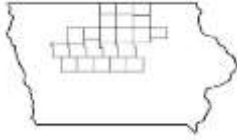


ANNUAL PROGRAM REPORT

**FISCAL YEAR 2015
(JULY 1, 2014 – JUNE 30, 2015)**

**APPROVED BY:
AMANDA MILLIGAN, DIRECTOR**



Ames Administration Office

*510 Fifth Street
Ames, Iowa 50010-0623
Telephone (515) 232-1511
www.2nddcs.com*

Director's Message: Annual Report for FY 2015

TO: Board of Directors, Second Judicial District Department of Correctional Services

Jerry Bartruff, Director, Iowa Department of Corrections

All Staff

In fiscal year 2015 our staff has continued to implement positive improvements to support our mission. Some of the key initiatives from fiscal year 2015 include:

- ❖ Implementation of two evidence based Adult Drug Courts. One located in Cerro Gordo County and another in Webster County.
- ❖ Successful completion of an accreditation review by the Iowa Department of Corrections.
- ❖ Achieving measurable progress on the following District priority goals from the 2015 Strategic Plan:
 1. Professional Development: The Department is committed to ensuring all department employees have access to relevant and meaningful professional development opportunities.
 2. Organizational Development: The Department is committed to improving the organizational culture and climate of the District.
 3. Continuous Quality Improvement: The Department is committed to maintaining an environment of Continuous Quality Improvement on all services provided in the District.
 4. Resource management: The Department is committed to providing high quality services grounded in evidence based principles in a fiscally responsible manner.
 5. Safety: The Department is committed to increasing workplace safety.
 6. Operations: The Department is committed to maintaining safe and effective operations. The following were identified as top operations related priorities: improved identification and management of security threat groups in the community; effective supervision and treatment of our rapidly growing sex offender population; and providing an effective drug testing program that assists offenders in maintaining sobriety.

In addition to the above, I would like to emphasize some specific information contained in this year's Annual Report:

- ❖ Just as in FY 14, our high risk offender population continued to increase in FY 15. As a result, the Intensive Supervision Program saw a 29.6% increase in total clients served.
- ❖ Our special sentence sex offender population increased by 10% this fiscal year.
- ❖ Average daily costs for probation/parole supervision were \$6.01 per day; sex offender treatment and supervision were \$13.67 per day; and residential services were \$76.29 per day.
- ❖ Based on 3-year follow-up figures, recidivism rates for the FY 2012 cohort remained generally steady.

I would like to extend a sincere thank you to the hardworking Department staff who have made all of the above possible. In addition I would like to thank our Board of Directors, Advisory Committee members, community partners, and our colleagues in other agencies that partner with us to advance the mission.

Sincerely,

Amanda Milligan, District Director

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VISION, BELIEFS, MISSION

Vision

Iowa Community Corrections is a place where

- Every offender makes it and our communities are safe
- We invest in partnerships so that all members of the community have hope of succeeding
- Individual growth is encouraged and expected, and achievement is recognized
- Shared decision-making and team participation demonstrate our mutual respect
- Offenders are held accountable
- Diversity is our strength
- Innovation is valued
- We measure our results and do what we know works

Beliefs

We believe

People can change

There is a potential for individual growth, and everyone has the right to personal success.

In Integrity

Honesty and objectivity in our decision-making and our dealings with others are essential.

In Accountability

All of us (staff, offenders and the community) must be accountable for our actions.

In Innovation

Through creativity and hard work we can make our services more effective and provide them efficiently.

In Teamwork, Respect & Equality

By respecting and accepting each other as unique and equal individuals, we can work together to achieve our shared goals and make our Vision a reality.

Mission

Public Safety through Risk Reduction



www.2nddcs.com

**As an employee of the 2nd Judicial District,
I recognize that my employment is a symbol of public faith.**

- **I will strive to protect the public and safeguard them from victimization by exercising professional judgment and performing my duties to the best of my ability.**
- **I will not engage in or condone any form of harassment or discrimination.**
- **I will uphold the law with dignity, displaying an awareness of my responsibility to offenders while recognizing the right of the public to be safeguarded from criminal activity.**
- **I will seek to preserve the dignity, rights and worth of all individuals by practicing courtesy, respect and responsiveness.**
- **I will create positive relationships in my office, my community, my district and beyond.**
- **I will maintain confidentiality and appropriate boundaries with staff and the population I serve.**
- **I will be worthy of the trust of other department employees, community stakeholders and the Citizens of Iowa.**

**As a public employee, I will hold true to the Code of Ethics of the
2nd Judicial District Department of Correctional Services**

==Public Safety through Risk Reduction==

Second District Overview / History

1977-1980

Senate File 112 instituted Judicial District Departments of Correctional Services through Iowa. A Board of Directors was implemented as governing authority and the first Residential Facilities were opened in Fort Dodge, Ames and Marshalltown. Accreditation was completed in 1980 and offices were established in 3 communities.

1981-1990

During this decade client education programs OWI and sex offender treatment were offered. Curt Forbes Residential Center was built. A programmer/analyst was hired to incorporate data. Risk and needs assessment/case classification was adopted. Corrections took over work release and parole per legislation. The first collective bargaining agreement was negotiated and Administrative accreditation was achieved.

1991-2000

During the 1990's money was received from Legislature to begin relocate Marshalltown Residential Center. The Mason City Residential Center was built and the legislature recommended new construction for the Fort Dodge Residential Center. Low risk offenders were reviewed for early discharge or lower supervision standards. Several other treatment programs began to be offered pertaining to Batterer's Education, Substance Abuse, Cognitive Programming Anger Management and Day Program Center. Second District also led the way to LSI-R risk assessment and participated in decision making for the Iowa Correctional Offender Network (ICON). A psychologist and polygraph examiner were hired for the sex offender program.

2001-2005

Tough budget times necessitated review of high caseloads, staff layoffs and unfilled positions resulting in negatively impacted services and treatment groups. Prison overcrowding became a major issue but was difficult to navigate with dwindling resources in Community Based Corrections. Second District entered into an income offset agreement to collect owed money from offenders through their income tax refunds. Drug Courts were established in Cerro Gordo County. Accreditation was completed on Administration, Personnel, Fiscal, Programming and ICON with very favorable feedback in all areas.

2006-2010

District Director and Assistant Director work with the National Institute of Corrections to develop a Comprehensive Parole Strategy. Prison Rape elimination Act is implemented. Law requires all felons to have DNA samples on record and sex offender risk assessments begin to be implemented. The Fort Dodge Community Corrections Center is built. Prison Re-Entry Initiative becomes a large focus with coordination of transition from prison to community corrections setting. Grant funded family programming begins to be instituted. Budget cuts have resulted in challenging years along with the closure of the Sac City office in 2010.

2011-Present

Organizational culture change and completing the strategic planning process have been crucial in implementing positive change. As a Department all were committed to adopting a more participative management approach. Committee work, with wide representation of all work units and staff, continues to be a district wide focus. Reorganization of some county distribution, office coverage and supervisors has occurred upon recommendation of committee work. Blending of residential and field supervision has occurred where Probation/Parole officers supervise both field and residential offenders. Statewide changes have been made to implement new risk assessment tools the Iowa Risk Revised and the DRAOR.

OFFICE LOCATIONS/TABLES OF ORGANIZATION

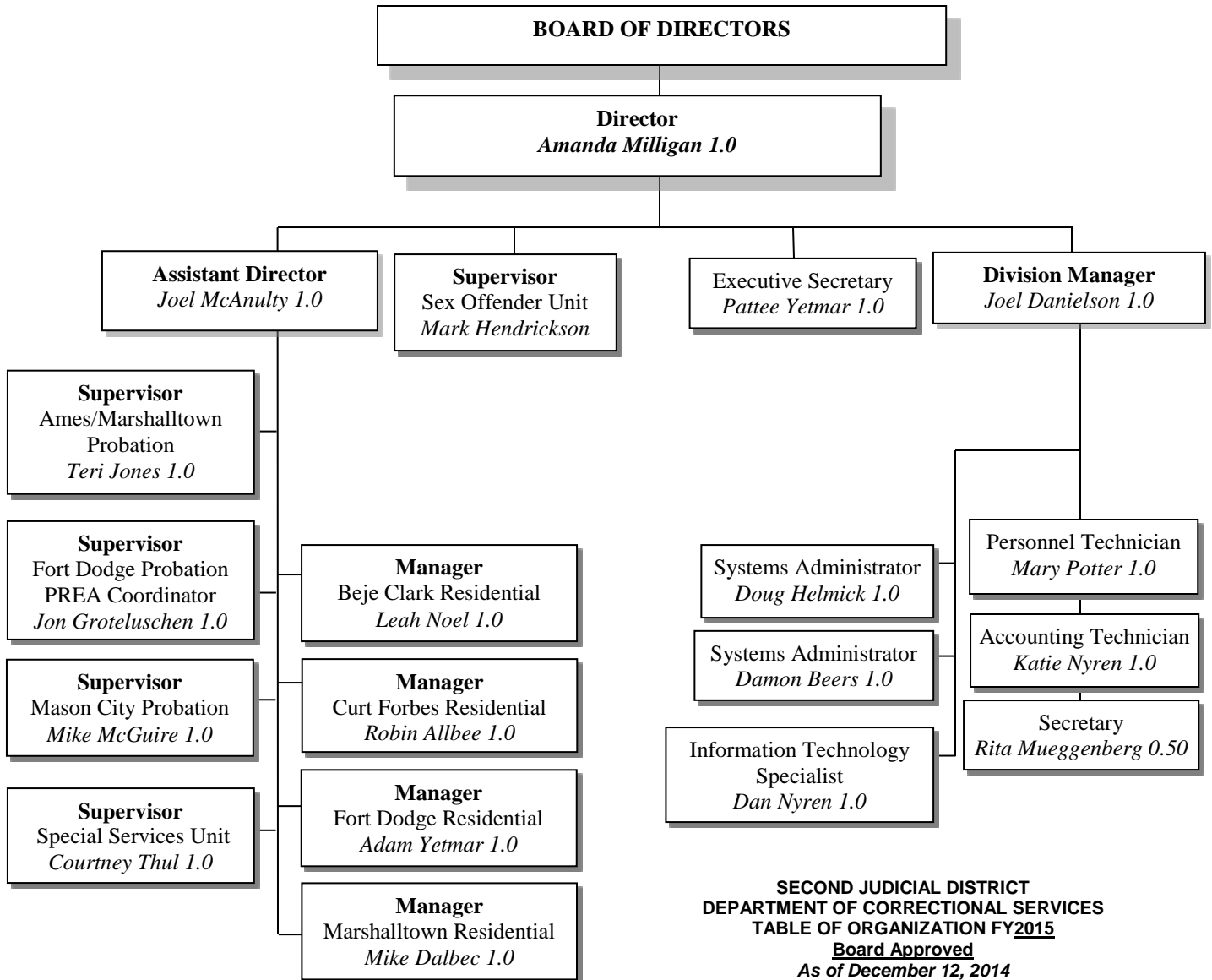


Ames Administration

510 5th St

Ames, Iowa 50010

(515) 232-1511





Ames Probation/Parole Office

**509 Main St
Ames, Iowa 50010
(515) 232-1810**

Ames Probation/Parole Office

Supervisor
Teri Jones 1.0

Probation/Parole Officer 3

*Jim Cameron 1.0
Mike Di Blasi 1.0
Steve Naeve 1.0*

Secretary

*Sandy Emery 1.0
Marlys Wells 1.0*

Probation/Parole Officer 2

*Kevin McArthur 1.0
Janet Olson 1.0
Kari White 1.0
Don Wolter 1.0*



Curt Forbes Residential Center

**111 N Sherman
Ames, Iowa 50010
(515) 232-3774**

Curt Forbes Residential Center

Manager
Robin Allbee 1.0

Probation/Parole Officer 2

*Dave Dreasher 1.0
Carla Evans 1.0*

Secretary

Kathy Dickinson 0.55

Building Maintenance Coordinator

Vacant 0.25

Residential Officer

*Doug Ashby 1.0
Byron Davis 0.80
Rena Dunphy 1.0
Tom Eaches 1.0
Dave Kramme 1.0
Dan Lindgren 1.0
Sarah Morrow 0.80
Robert Neuendorf 1.0
John Ratcliff 1.0
Tina Westphal 1.0
Annie Wiersen 0.80*



Fort Dodge Probation/Parole Office
Fort Dodge Residential Center

311 1st Ave South
Fort Dodge, Iowa 50501
(515) 576-8121 (field office)
(515) 955-6393 (residential center)

Fort Dodge Probation/Parole Office
Supervisor
Jon Groteluschen 1.0

Probation/Parole Officer 3

Russ Martin 1.0
Katie Schuelke 1.0
Roni Yetmar-Henry 1.0 (Drug Court)

Probation Parole Officer 2

Tenette Carlson 1.0
Robert Cass 1.0
Julie Cripe 1.0
Cathy Davis 1.0
Barb Krug 1.0
Maurice Meier 1.0
Kristen Ruppel 1.0
Terri Valline 1.0

Community Program Monitor

Vacant 1.0

Secretary

Jill Groat 1.0
Christine Lennon 1.0

Fort Dodge Residential Center
Manager
Adam Yetmar 1.0

Residential Officer

Brian Busick 1.0
Don Sorenson 1.0
Bridget Harms 1.0
Kristen Halbur 1.0
Kyle Johnson 0.75
Amanda Meyer 0.80
Richard Meyer 1.0
Scott Michelfelder 0.81
Ken Miller 1.0
Tom Schmitt 1.0
Steve St. John 1.0

Food Service Leader

Peggy Allbee 1.0

Cook

Debra Ebelsheiser 0.30

Building Maintenance Coordinator

Clark Jochimsen 0.60



Marshalltown Probation/Parole Office

**RM 412, Masonic Temple Building
Marshalltown, Iowa 50158
(641) 752-6322**

**Marshalltown Probation/Parole Office
Supervisor
*Teri Jones 1.0***

Probation/Parole Officer 3

Rick Day 1.0

Secretary

Terri Leavy 1.0

Probation/Parole Officer 2

Dave Carrant 1.0

Tom Larson 1.0

Judy Imgrund 1.0



Marshalltown Residential Center

**1401 South 17th Ave
Marshalltown, Iowa 50158
(641) 753-5571**

**Marshalltown Residential Center
Manager
*Mike Dalbec 1.0***

Food Service Leader

Judy Eirikson 1.0

Cook

Ann Danner 0.20

Laura Davis 0.20

Building Maintenance Coordinator

Brad Wall 0.25

Residential Officer

Tabitha Berends-Havens 0.80

Kelly Caldwell 1.0

Tabitha Dezeuw 0.80

Tom Dagit 1.0

Rick Gonzales 1.0

Dave Pille 1.0

Gretchen Jenkins 1.0

James Swope 1.0

Deborah Mason 1.0

Barb Riley 0.80

Randy Sample 0.80



Mason City Probation/Parole Office

**22 North Georgia
Mason City, Iowa 50402
(641) 424-0131**

Mason City Probation/Parole Office

Supervisor

Mike McGuire 1.0

Probation/Parole Officer 3

*Gretchen Hollander 1.0 (Drug Court)
Jan Lewerke 1.0
Brian Willrett 1.0
Murphy Washington 1.0*

Secretary

*Julie Braun 1.0
Deb Jilek 1.0*

Community Program Monitor

Vacant 1.0

Probation/Parole Officer 2

*Tim Davidson 1.0
Amanda Davis 1.0
Thomas Gayther 1.0
Darleen Hackman 1.0
Dana Hrubetz 1.0
Jane Nelson 1.0
Leah O'Neill 1.0
Kevin Kozisek 1.0
Chad Vance 1.0*



Beje Clark Residential Center

**818 15th St SW
Mason City, Iowa 50402
(641) 424-3817**

Beje Clark Residential Center

Supervisor

Leah Noel 1.0

Secretary

Diane Borchardt 0.60

Food Service Leader

Becky Erdman 1.0

Cook

*Ginger Clausen 0.20
Linda Quakenbush 0.20*

Building Maintenance Coordinator

John Erdman 0.25

Residential Officer

*Janice Albright 1.0
Wanda Berding 1.0
Leslie Coe 1.0
Heather Coombs 1.0
Royce Echelberger 1.0
Stella Frank 0.80
Adam Heinrichs 0.80
Tyler Hall 1.0
Scott Lovik 1.0
Kayce Usher-Scott 0.80
James Whitehurst 0.80*



Sex Offender Unit

District Wide Services
22 North Georgia
Mason City, Iowa 50402
(641) 424-0131

Special Services Unit

District Wide Services
509 Main St
Ames, Iowa 50010
(515) 232-1810

Sex Offender Services
Supervisor
Mark Hendrickson 1.0

Probation/Parole Officer 3

Mark Coleman 1.0, Ames
Michael Klobnak 1.0, Ames
Judy Barton 1.0, Fort Dodge
Ross Goebel 1.0, Fort Dodge
Ellen Baker 1.0, Marshalltown
Troy Jones 1.0, Marshalltown
John Scholl 1.0, Mason City
Dave Hawver 1.0, Mason City
Vacant 1.0

Psychologist

Jim Varland 1.0, District Wide

Polygrapher

Marc Borgman 1.0, Fort Dodge/Mason City
Amy Neisen 1.0, Ames/Marshalltown

Secretary

Vacant 0.75

Special Services Unit
Supervisor
Courtney Thul 1.0

Community Treatment Coordinator

Renee Ranson 1.0, Ames
Roxann Scheffert 1.0, Ames
Stacy Bochart 1.0, Fort Dodge
Jean Helmers 1.0, Fort Dodge
Julie Brandt 1.0, Marshalltown
Michele Gordon 1.0, Mason City
Diana Kellar 1.0, Mason City

Probation/Parole Officer 2

Bobbie Nelson .75, Ames
Wayne Meyne 1.0, Fort Dodge
Angel Blackford 1.0, Marshalltown
Dee Norton 1.0, Marshalltown
Barb Brandt 1.0, Mason City

Secretary

Jami Knutson 1.0

BOARD OF DIRECTORS FY2015

Member and Address	Phone Number	Member and Address	Phone Number
Ken Abrams Worth County Supervisor 1000 Central Ave Northwood 50459	641-324-3630	Bill Jensvold Winnebago County Supervisor 126 S Clark St Forest City 50436	641-585-3412
Jon Beaty Judicial Delegate 203 Main St PO Box 23 Dakota City 50529	515-332-7139	Mark Kuhn Floyd County Supervisor 101 S Main Ste 302 Charles City 50616	641-257-6129
Neil Bock Carroll County Supervisor 114 E 6 th St Carroll 51401	712-792-9802	Gary McVicker Franklin County Supervisor PO Box 26 Hampton 50441	641-456-5624
Mick Burkett Greene County Supervisor 114 N Chestnut Jefferson 50129	515-386-5680	Tim Neil Bremer County Supervisor 415 E Bremer Ave Waverly 50677	319-352-0130
Mark Campbell Webster County Supervisor 703 Central Ave Fort Dodge 50501	515-573-7175	JoAnn Peters Pocahontas County Supervisor 99 Court Square Ste 7 Pocahontas 50574	712-335-3361
John (Mort) Christianson Humboldt County Supervisor 203 Main St PO Box 100 Dakota City 50529	515-332-1571	Rick Rasmussen Wright County Supervisor PO Box 147 Clarion 50525	515-532-2771
Jack DeWolf Judicial Delegate Ames 50010	None	Ronn Rickels Hardin County Supervisor 1215 Edgington Ave Ste 1 Eldora 50627	641-939-8220
Phillip Dougherty Cerro Gordo County Supervisor 220 N Washington Ave Mason City 50401	641-421-3021	Bob Rod Advisory Delegate Ames 50010	None
Steve Duffy Boone County Supervisor 201 State St Boone 50036	515-433-0500	Mike Ryan Advisory Delegate Vincent 50594	None
Rusty Eddy Butler County Supervisor PO Box 325 Allison 50602	319-267-2670	Wesley Sweedler Hamilton County Supervisor 2300 Superior St Webster City 50595	515-832-8567
Mark Feustel Advisory Delegate Mason City 50401	None	Dave Thompson Marshall County Supervisor 1 E Main St Marshalltown 50158	641-754-6330
Paul Fitzgerald Judicial Delegate Story Co Sheriff's Office 1315 S B Ave Nevada 50201	515-382-6566	Jerry Tlach Hancock County Supervisor 855 State St Garner 50438	641-923-3421
Janelle Groteluschen Judicial Delegate 701 Central Ave Fort Dodge 50501	515-576-7115	Paul Toot Story County Supervisor 900-6th St Nevada 50201	515-382-7206
Rick Hecht Sac County Supervisor 100 NW State St Sac City 50583	712-662-7401	Mike Tupper Advisory Delegate Marshalltown PD 22 N Center St Marshalltown 50158	641-754-5771
Scott Jacobs Calhoun County Supervisor 416 4 th St Ste 1 Rockwell City 50579	712-297-7741	Stan Walk Mitchell County Supervisor 212 South 5 th St Osage 50461	641-832-3942

ADVISORY COMMITTEES FY2015

AMES AREA

MEMBERS

ROBERT ROD, (DELEGATE TO THE BOARD OF DIRECTORS), AMES, 50010

SHERRY BRADLEY, AMES, 50010

BILL SKARE, (ALTERNATE TO THE BOARD OF DIRECTORS), BOONE PD, 50036

MARSHALLTOWN AREA

MEMBERS

MIKE TUPPER, (DELEGATE TO THE BOARD OF DIRECTORS), MARSHALLTOWN PD, MARSHALLTOWN, 50158

JILL EATON, MARSHALL CO CPC, MARSHALLTOWN, 50158

MIKE CROKER, (ALTERNATE TO THE BOARD OF DIRECTORS), MARSHALLTOWN, 50158

BARB MATTHEWS, WORKFORCE DEVELOPMENT CENTER, MARSHALLTOWN, 50158

FORT DODGE AREA

MEMBERS

MIKE RYAN, (DELEGATE TO THE BOARD OF DIRECTORS), VINCENT, 50594

TIFFANY DORSEY, (ALTERNATE TO THE BOARD OF DIRECTORS), COMMUNITY & FAMILY RESOURCES, FORT DODGE, 50501

ANDREA JONDLE, COMMUNITY & FAMILY RESOURCES, FORT DODGE, 50501

CHAD JENSEN, NEW OPPORTUNITIES, CARROLL, 51401

TERESA LARSON, CHILDREN & FAMILIES OF IOWA, FORT DODGE, 50501

ROGER PORTER, FORT DODGE PD, 50501

MASON CITY AREA

MEMBERS

BETTY MCCARTHY, (DELEGATE TO BOARD OF DIRECTORS), OSAGE, 50461

MARK FEUSTAL, (ALTERNATE TO THE BOARD OF DIRECTORS), MASON CITY, 50401

CANDY STRICKER, MASON CITY, 50401

JAY HANSEN, PRAIRIE RIDGE, MASON CITY, 50401

KEVIN PALS, CERRO GORDO COUNTY SHERIFF, MASON CITY, 50401

SECOND JUDICIAL DISTRICT DEPARTMENT OF CORRECTIONAL SERVICES
Statement of Revenues, Expenditures and Changes in Fund Balances – General Fund
Actual and Budget

Year Ended June 30, 2015

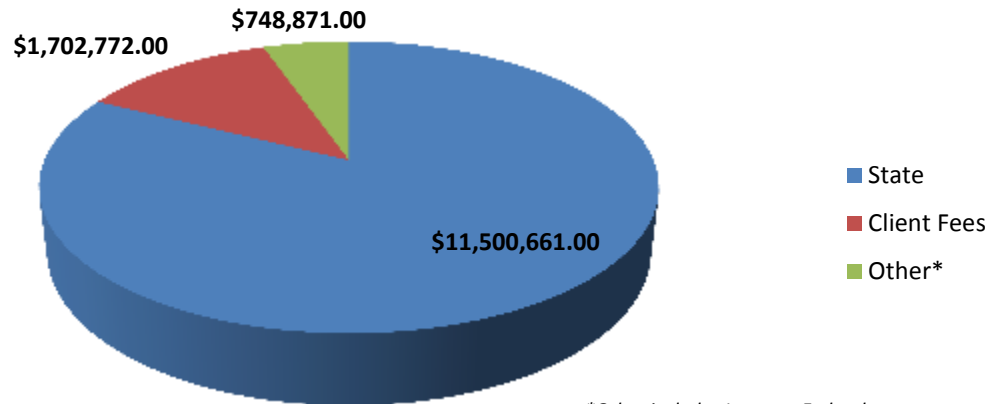
	REVISED ** BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
Revenues by Source:			
State Purchase of Service (POS)	11,500,661	11,500,661	-
Residential Client Fees	1,096,574	1,144,088	47,514
Enrollment Fees	401,415	392,093	(9,322)
Other Client/Group Fees	146,297	166,591	20,294
Interest Earned	4,000	5,239	1,239
Federal BOP Inmate Reimbursement	548,691	636,446	87,755
Federal Urinalysis Contract Reimbursement	36,273	46,812	10,539
Miscellaneous	44,575	60,374	15,799
Prior Year Carryover	461,475	-	(461,475)
Total Revenues Available for Expenditures	<u>14,239,961</u>	<u>13,952,304</u>	<u>(287,657)</u>
Expenditures by Account Category:			
Personal Services	12,402,764	12,206,498	196,266
Travel & Subsistence	171,276	155,567	15,709
Supplies	426,970	398,055	28,915
Contractual Services	880,135	778,686	101,449
Equipment & Repairs	221,016	182,803	38,213
Claims & Miscellaneous	-	-	-
Licenses, Permits & Refunds	-	-	-
State Aid	-	-	-
Plant Improvement	137,800	17,901	119,899
Total Expenditures	<u>14,239,961</u>	<u>13,739,510</u>	<u>500,451</u>
Revenues Over (Under) Expenditures	<u>-</u>	<u>212,794</u>	<u>212,794</u>
Fund Balance Beginning of Year – Local		461,475	
Revenues Over (Under) Expenditures including Local Carry Forward Balance		212,794	
Less: Government Funds Transfer		<u>(55,000)</u>	
Fund Balance End of Year		<u>619,270</u>	

**** Original FY 2015 Budget was revised in October 2014 with Actual Carry Forward following Closeout of Fiscal Year 2014.**

SECOND JUDICIAL DISTRICT, DEPARTMENT OF CORRECTIONAL SERVICES
Comparison of Revenues and Expenditures – General Fund
Most Recent Four Fiscal Years

	Year Ended 2015	Year Ended 2014	From FY14 to FY15		Year Ended 2013	Year Ended 2012
			Dollar Change	% Change		
Revenues by Source:						
State POS & Other Appropriations	\$11,500,661	\$ 10,962,969	\$ 537,692	4.90%	\$ 10,870,425	\$10,467,801
Intra-State Transfers	-	-	-	-	-	-
Residential Client Fees	1,144,088	1,070,675	73,413	6.86%	1,001,464	974,607
Enrollment Fees	392,093	432,116	(40,023)	(9.26%)	428,377	396,413
Other Client/Group Fees	166,591	158,321	8,270	5.22%	158,266	168,203
Interest Earned	5,239	3,883	1,356	34.92%	4,092	3,970
Federal BOP Inmate Reimbursement	636,446	590,791	45,655	7.73%	527,875	639,964
Federal Urinalysis Contract						
Reimbursement	46,812	36,741	10,071	27.41%	38,682	41,759
Federal Pass-Thru Grants	-	-	-	-	210,519	378,287
Miscellaneous	60,374	47,921	12,453	25.99%	41,790	47,474
Total Revenues	\$ 13,952,304	\$ 13,303,417	\$ 648,887		\$ 13,281,491	\$13,118,478
Expenditures by Account Class:						
Personal Services	\$ 12,206,498	\$ 11,742,767	\$ 463,731	3.95%	\$ 11,979,992	\$11,939,536
Travel/Training	133,682	132,192	1,490	1.13%	126,087	120,545
Vehicle Operation	13,280	8,371	4,909	58.64%	8,048	7,928
Out-of-State Travel/Training	8,606	1,627	6,979	428.95%	790	674
Office Supplies	30,353	32,965	(2,612)	(7.92%)	29,440	53,381
Building Maintenance Supplies	3,245	3,525	(280)	(7.94%)	2,122	3,868
Professional/Scientific Supplies	40,110	58,893	(18,783)	(31.89%)	38,856	41,461
Housekeeping/Subsistence						
Supplies	73,774	72,382	1,392	1.92%	59,650	71,744
Other Supplies	3,519	1,756	1,763	100.40%	1,010	4,887
Food	247,053	252,477	(5,424)	(2.15%)	257,571	283,133
Communications	99,713	87,515	12,198	13.94%	86,586	87,168
Rentals	198,592	194,199	4,393	2.26%	184,360	181,272
Utilities	139,648	139,545	103	0.07%	133,373	124,244
Professional/Scientific Services	168,362	47,155	121,207	257.04%	60,562	74,178
Outside Services	19,634	18,683	951	5.09%	29,640	46,783
Intra-State Transfers	55,000	-	55,000	-	-	20,675
Advertising/Publicity	5,307	2,522	2,785	110.43%	7,668	4,453
Outside Repairs/Services	100,274	61,407	38,867	63.29%	82,998	64,456
Reimbursements to Other						
Agencies	55,954	33,253	22,701	68.27%	27,051	22,487
ITS Reimbursements	51,880	53,292	(1,412)	(2.65%)	62,297	59,032
Workers Compensation	-	13,133	(13,133)	-	13,395	14,073
Residential Equipment over \$500	18,680	22,477	(3,797)	(16.89%)	6,939	1,573
Office Equipment over \$500	1,419	-	1,419	-	1,126	8,735
Equipment under \$500	8,496	25,114	(16,618)	(66.17%)	4,974	5,346
Data Processing, Inventory	26,249	13,097	13,152	100.42%	27,986	879
Data Processing, Non-Inventory	27,684	16,679	11,005	65.98%	14,255	30,711
Other Expenditures/Obligations	39,597	41,217	(1,620)	(3.93%)	33,013	33,033
Capitals	17,901	7,912	9,989	126.25%	267,468	12,950
Total Expenditures	\$ 13,794,510	\$ 13,084,155	\$ 710,355		\$ 13,547,258	\$13,319,204
Revenues by Funding Source:						
State Funds	\$ 11,500,661	\$ 10,962,969			\$ 10,870,425	\$10,467,801
Local Funds	2,451,643	2,340,448			2,411,066	2,650,677
Total Revenues	13,952,304	13,303,417			13,281,491	13,118,478
Expenditures by Major Class Type:						
Personal Services	12,206,498	11,742,767			11,979,992	11,939,536
Operating Expenses	1,533,012	1,341,388			1,567,266	1,358,993
Intra-State Transfers	55,000	-			-	20,675
Total Expenditures	\$ 13,794,510	\$ 13,084,155			\$ 13,547,258	\$13,319,204

Actual Revenues by Source FY2015



**Other includes Interest, Federal contract reimbursements and Miscellaneous*

SECOND JUDICIAL DISTRICT DEPARTMENT OF CORRECTIONAL SERVICES

Year Ended June 30, 2015

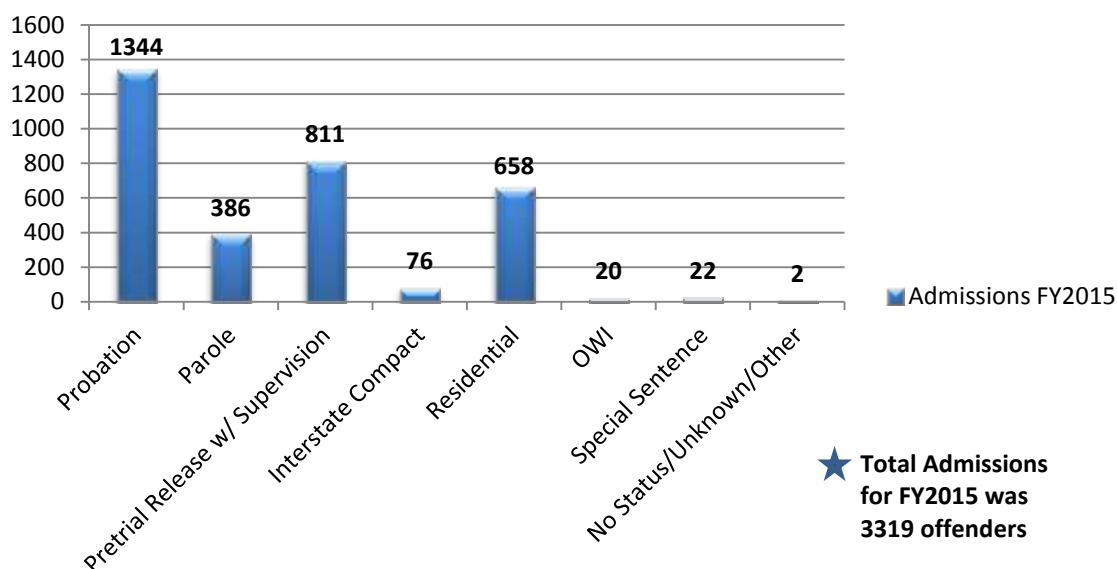
AVERAGE DAILY COSTS

Standard Probation/Parole Supervision	\$6.01
Pre-Trial Release with Supervision	\$1.28
Intensive Sex Offender Supervision and Treatment	\$13.67
Domestic Abuse Program	\$1.03
Average Daily Cost per Residential Facility	\$76.29
Pre-Sentence Investigations	\$464.18

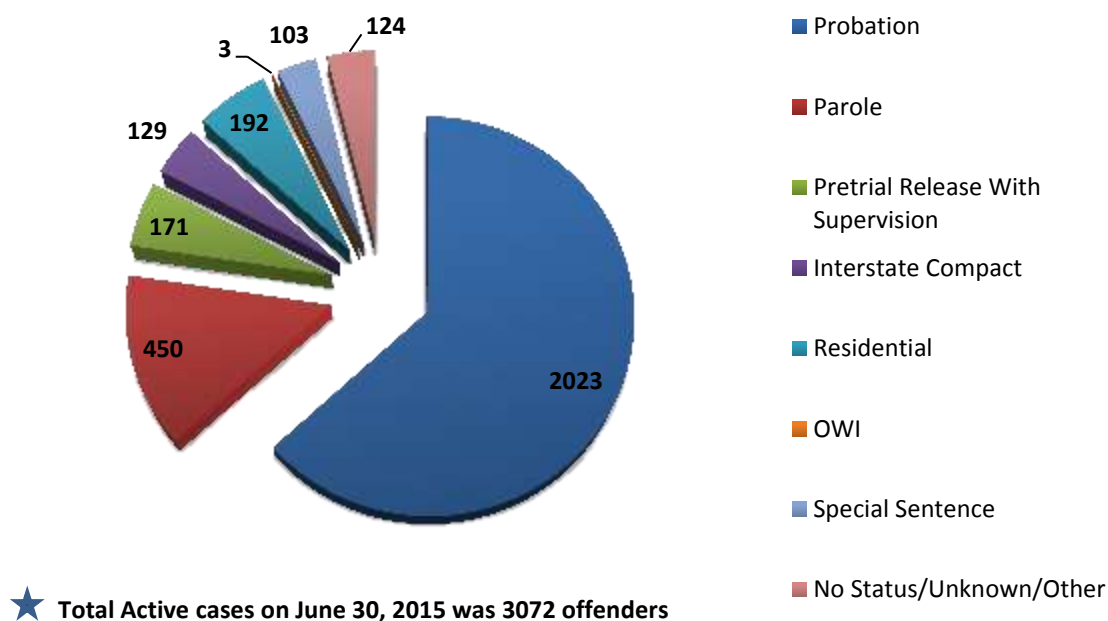
Program Operations

The statistical data contained in this report was compiled from the Iowa Correctional Offender Network (ICON), which was first implemented on August 1, 2000. Statistics for Field Services (Pretrial Release with Services, Probation, Parole, Interstate Compact) and Residential Services do not count offenders who were pending legal action (i.e. offenders who absconded/escaped), nor does it include offenders whose supervision was transferred out of the District. Specific to Closure Types, please refer to the last page of this report (**Closure Types**) for a description of the Reasons for Closure that correspond to each Closure Type.

Second District Admissions in FY2015



Second District Active Cases as of June 30, 2015

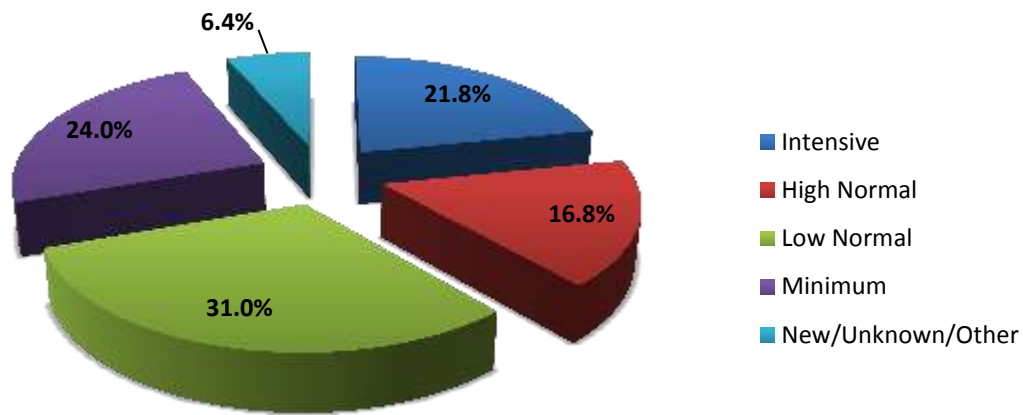


Classification

Within 30 days after receiving a new probationer or parolee, department staff must complete all intake procedures and assign the client to a Level of Supervision. The Case Management Guidelines that are utilized by staff to supervise offenders according to their risk level are as follows:

Contact Guidelines	Risk Level					
	ISP Intensive*	Intensive	High Normal	Low Normal	Minimum	RWS
Face-to-Face	4-6 per month	2-4 per month	1-2 per month	1 per 2 months	1 per 3 months	Weekly
Field Contacts	1 per 3 months	1 per 6 months	As Needed	None	None	None
TX/Surveillance/Collateral	1 per month	As needed	As Needed	As Needed	As Needed	As Needed
UA/BT Testing	As needed per District policies and guidelines					

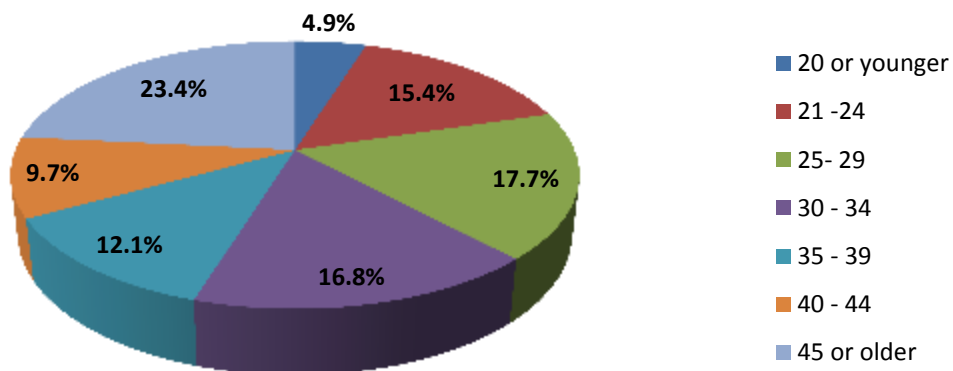
Level of Supervision of Active Cases



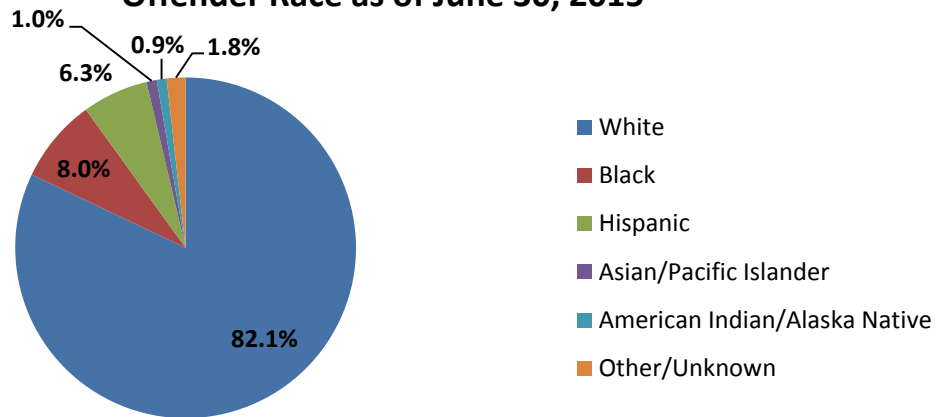
Active Cases as of June 30, 2015 was 3195 offenders

Offender Demographics

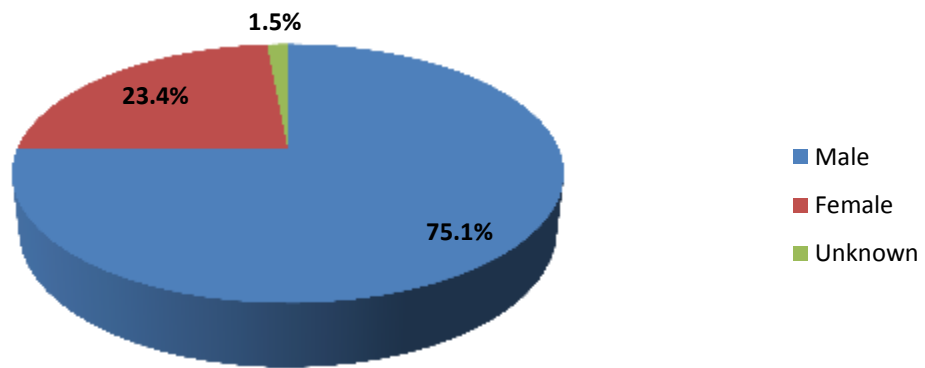
Offender Age Range as of June 30, 2015



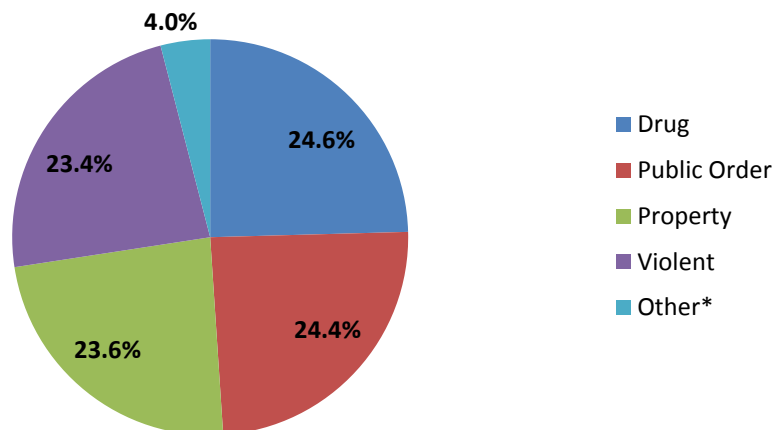
Offender Race as of June 30, 2015



Offender Gender as of June 30, 2015



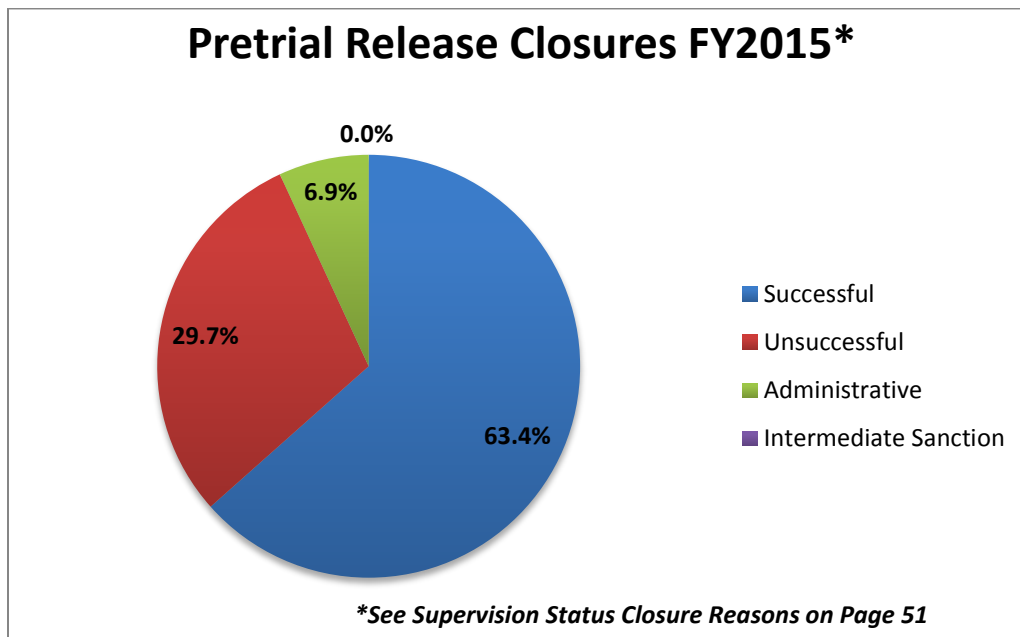
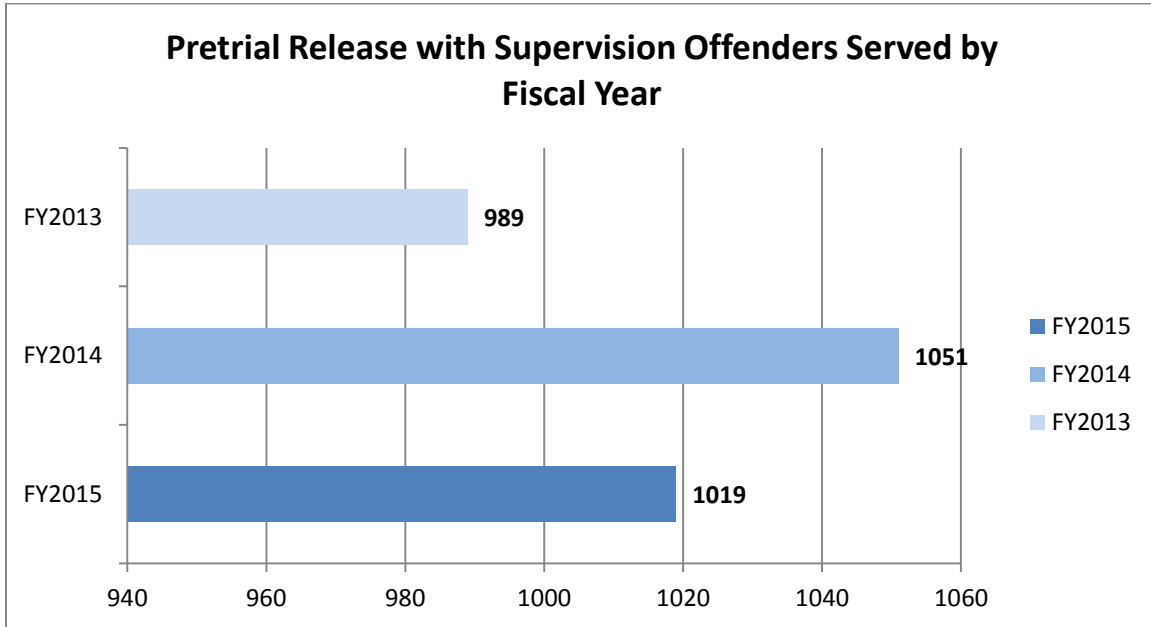
Offender Offense Type as of June 30, 2015

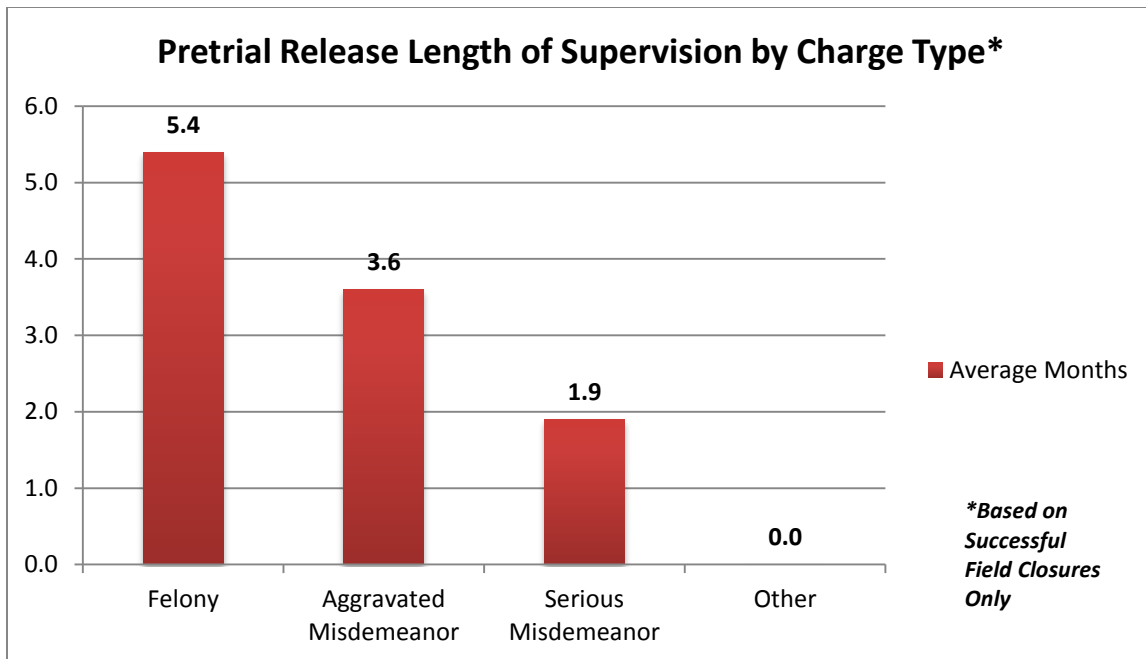


**Other includes Other Criminal, Health/Medical, Tax Laws, Business, Animals, Other Government*

Pretrial Release with Supervision

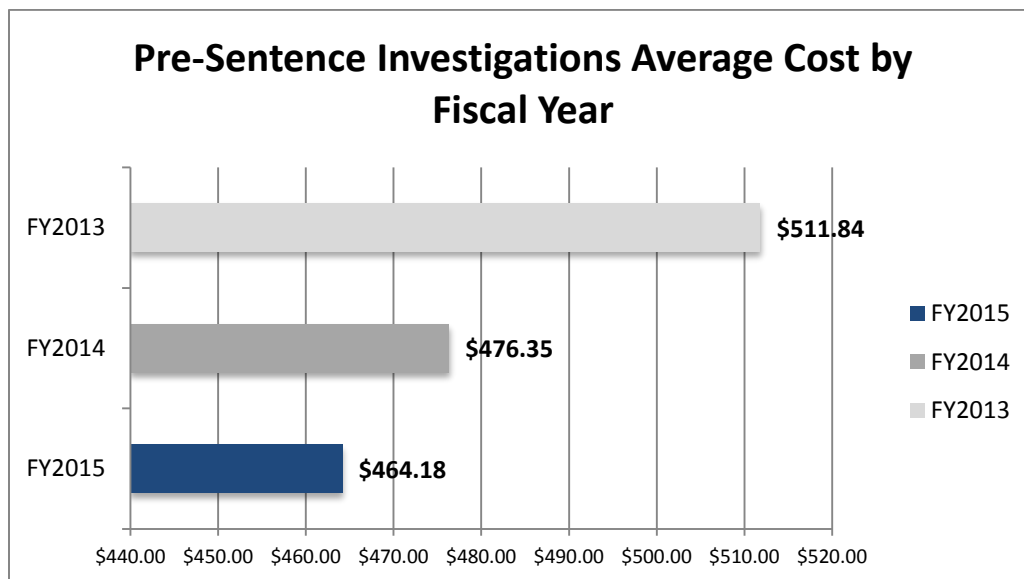
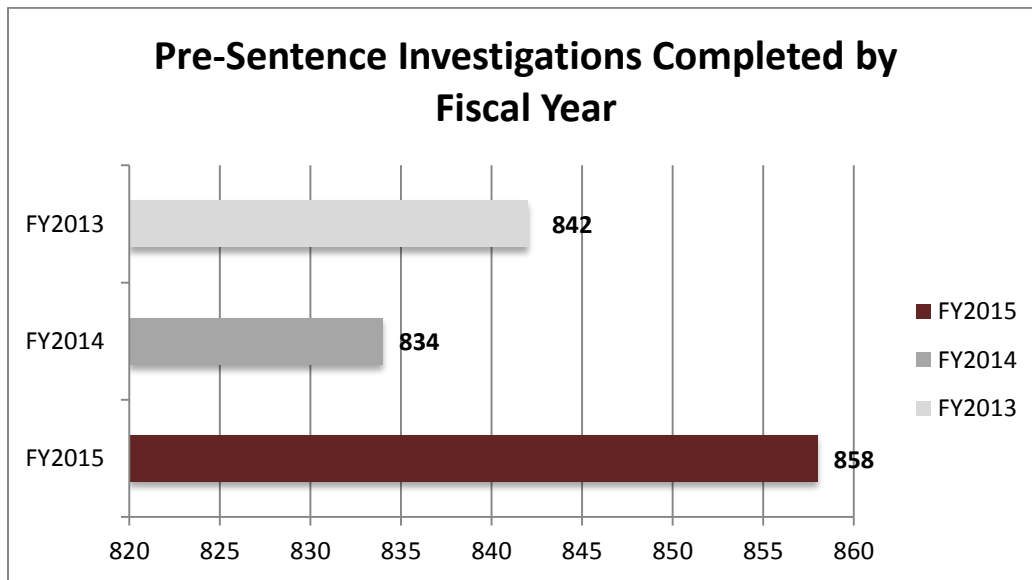
Pretrial Release with Supervision refers to defendants who are released under the supervision of the Department while awaiting trial, rather than being released on their own recognizance or held in jail on bond. Defendants are supervised by Probation/Parole Officers, who monitor the defendant's whereabouts and activities within the community. Due to their pre-conviction status, treatment programming is offered to defendants on a voluntary basis, unless ordered by the Court.





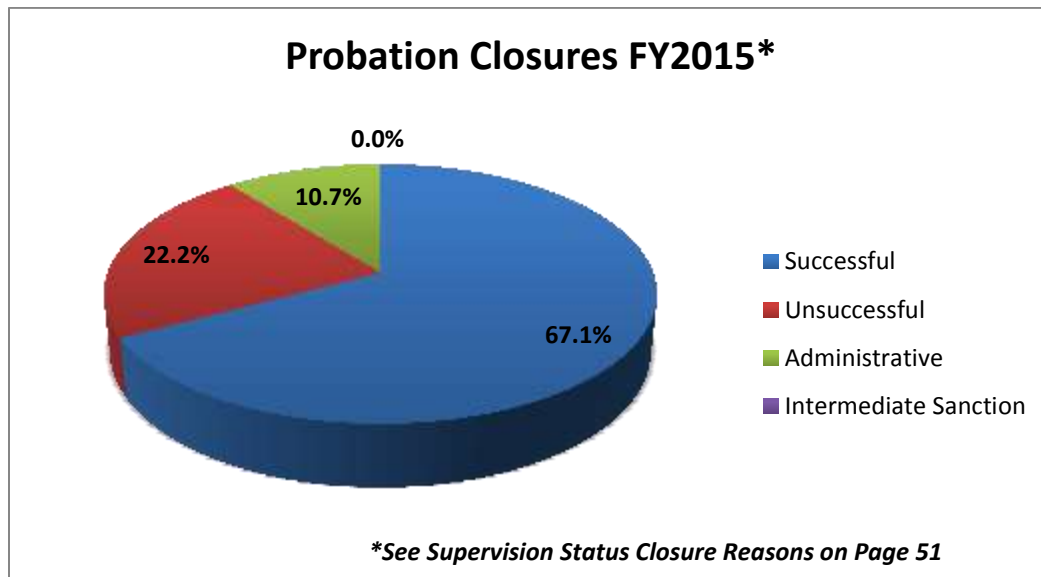
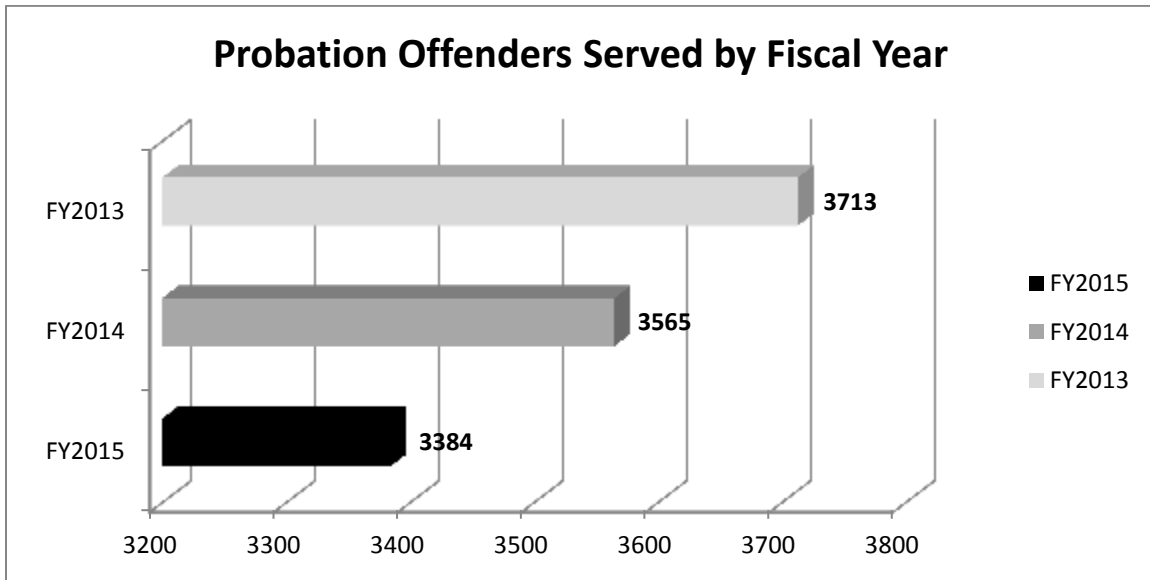
Pre-Sentence Investigations

Pre-Sentence Investigations (PSI) are conducted by Probation/Parole Officers to provide a comprehensive report to judges to assist in determining appropriate sentencing options. Included in each report is information about the Defendant's present offense, prior criminal record, employment, education, family, substance abuse and psychological histories. Utilizing this information, Probation/Parole Officers provide sentencing and treatment recommendations to the Court. The presentence report also provides valuable information to other correctional staff who may later supervise the offender.

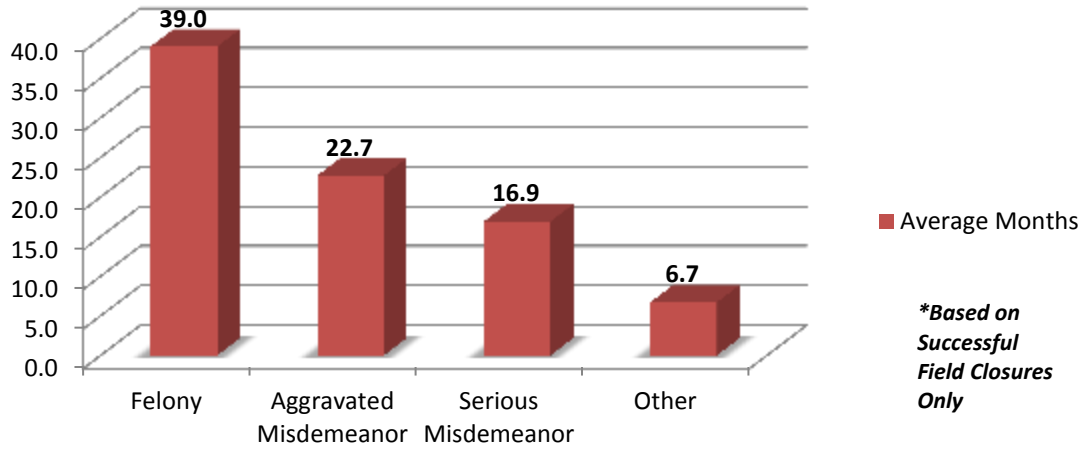


Probation Supervision

Probation supervision provides the Court an alternative to institutionalization whereby convicted offenders remain in the community under correctional supervision. Offenders undergo risk and need assessments, case planning and referrals to local community resources. Probation/Parole Officers monitor compliance and progress, report information, facilitate behavioral change and make recommendations to the Court. The Department supervises both felony and misdemeanor probationers who are placed under its supervision by the Court.

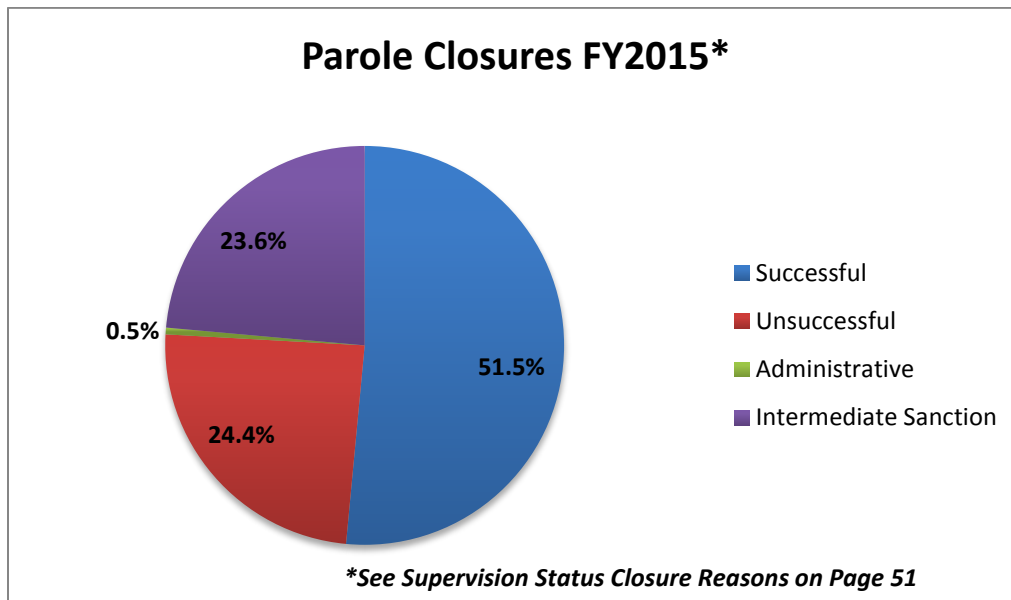
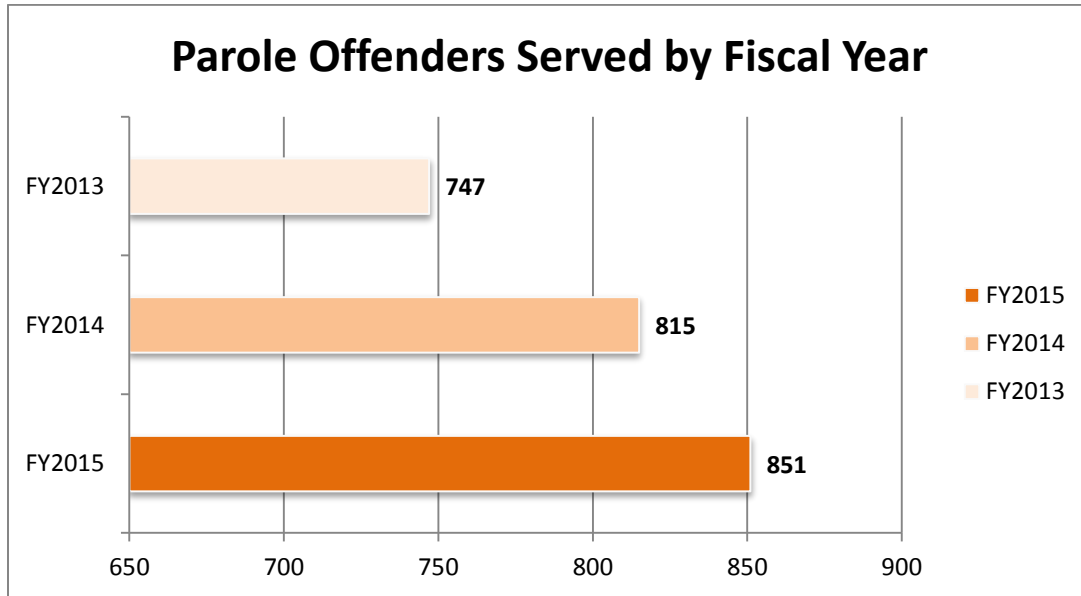


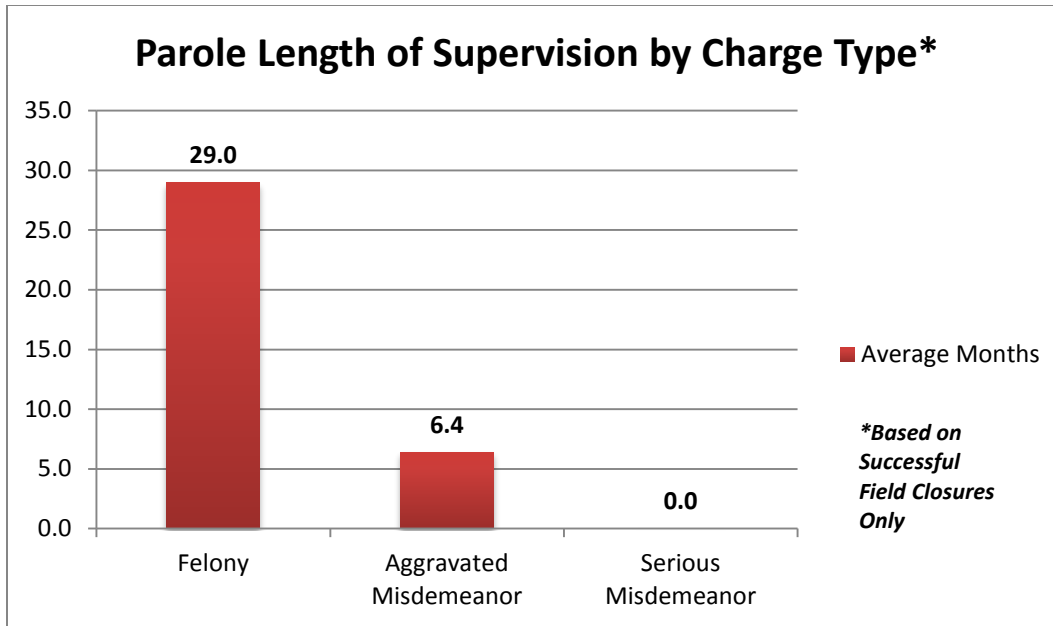
Probation Length of Supervision by Charge Type*



Parole Supervision

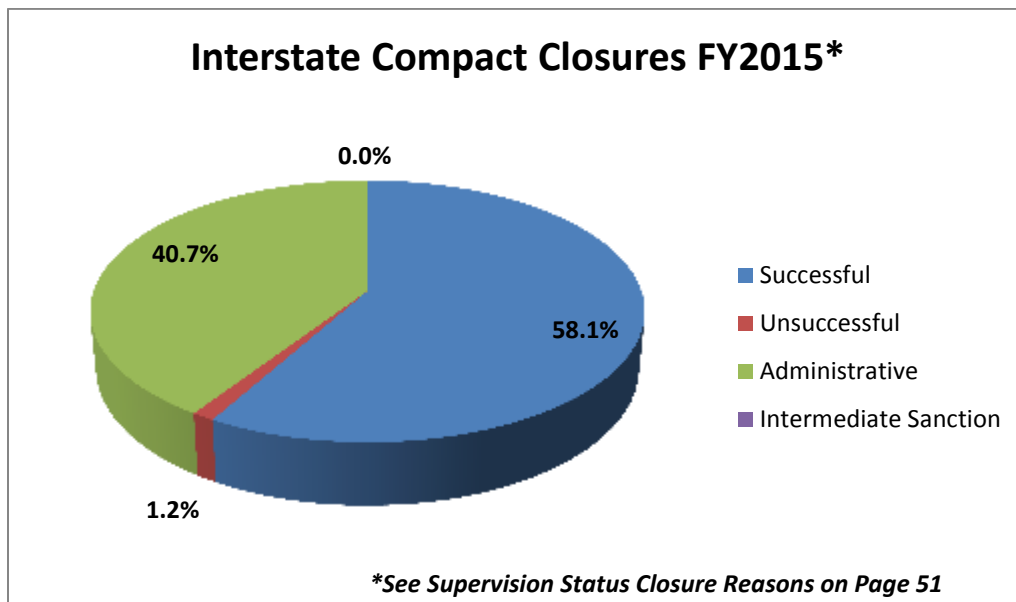
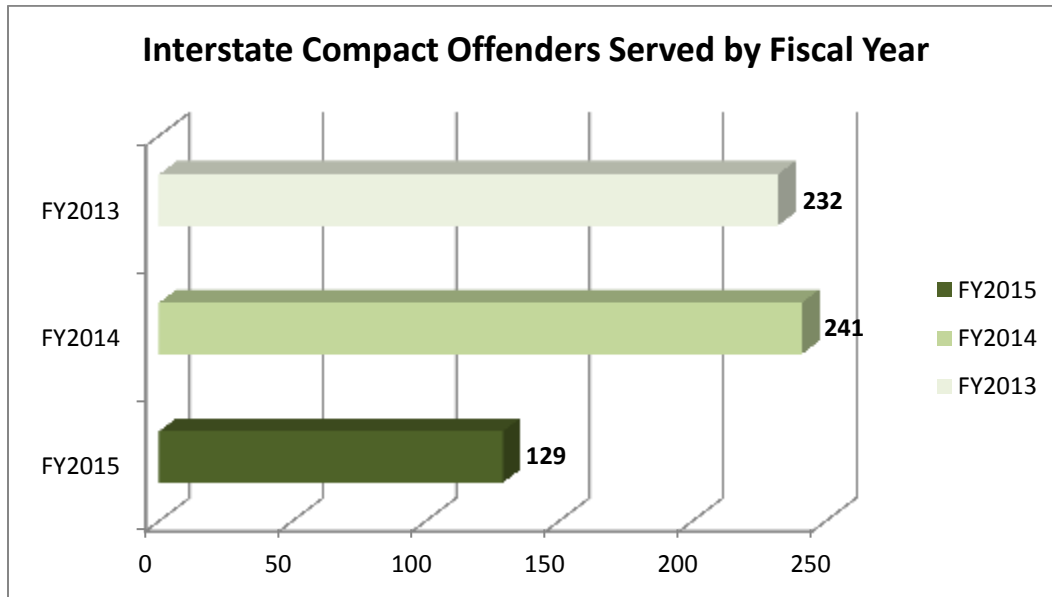
Parole supervision provides supervised conditional release of offenders who are returning to the community from prison or work release. Probation/Parole Officers conduct risk and need assessments, make treatment/community referrals, assist with transition back into the community, facilitate behavioral change and monitor compliance and progress similar to Probation.

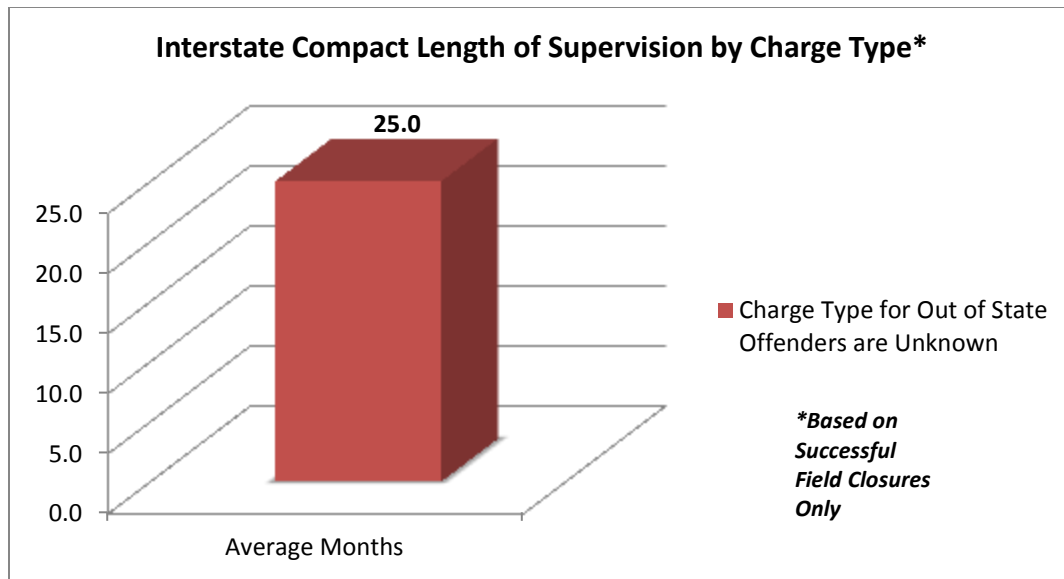




Interstate Compact Supervision

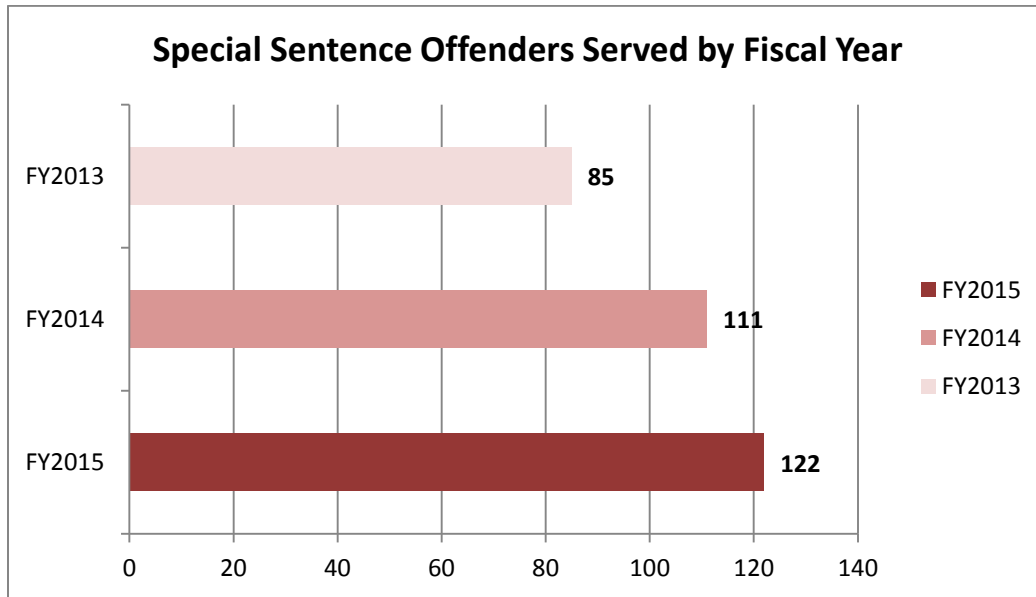
Interstate Compact supervision is provided for offenders who had been granted probation or parole in other states, but whose supervision has been transferred to the State of Iowa. Offenders undergo risk and need assessments, case planning and referrals to local community resources similar to that provided to Iowa probation/parole offenders. The Department supervises both felony and misdemeanor probationers/parolees who are placed under its supervision by Interstate Compact.



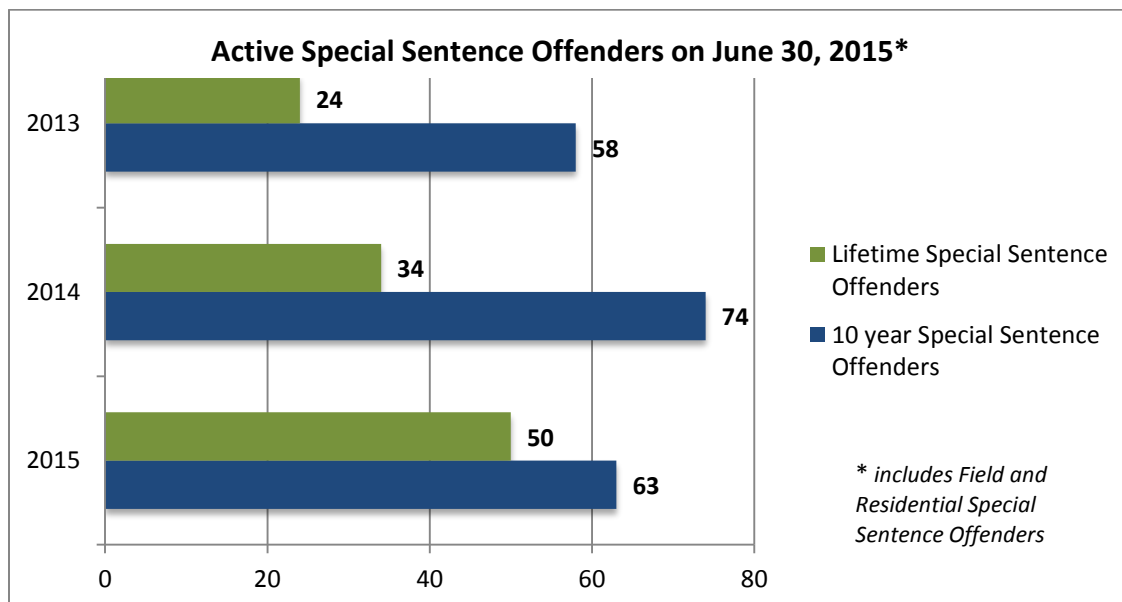


Special Sentence

Special Sentence supervision is restricted to Sex Offenders who have been convicted of sexual offenses by the Court and under chapter 709 of the Iowa Code for additional supervision. Offenders convicted of class B or C felonies will serve their required sentence length and then be placed on Lifetime Special Sentence supervision. Offenders convicted of class D felonies or misdemeanors will serve their required sentence length and then be placed on 10 year Special Sentence supervision. Special Sentences are similar to a Parole status and offenders are supervised by a Sex Offender Officer (Probation/Parole Officer III).



Special Sentence offenders will remain under Correctional Supervision for a period of 10 years or Lifetime of the offender. Due to longer length of supervision for these offenders, closures will be at a minimum and when closures do occur the majority will be Unsuccessful (i.e. Revoked, Revoked to Work Release).

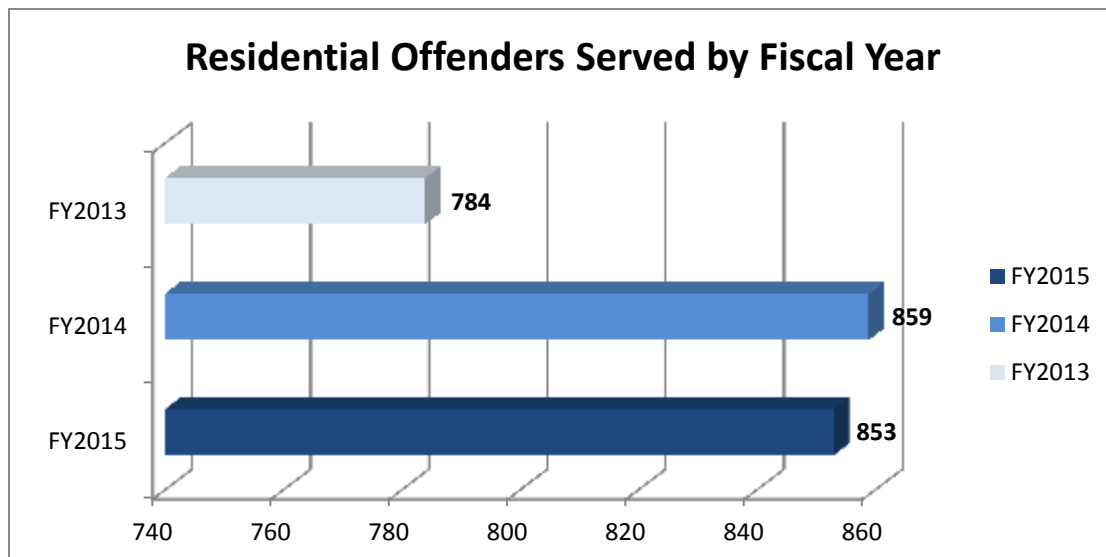


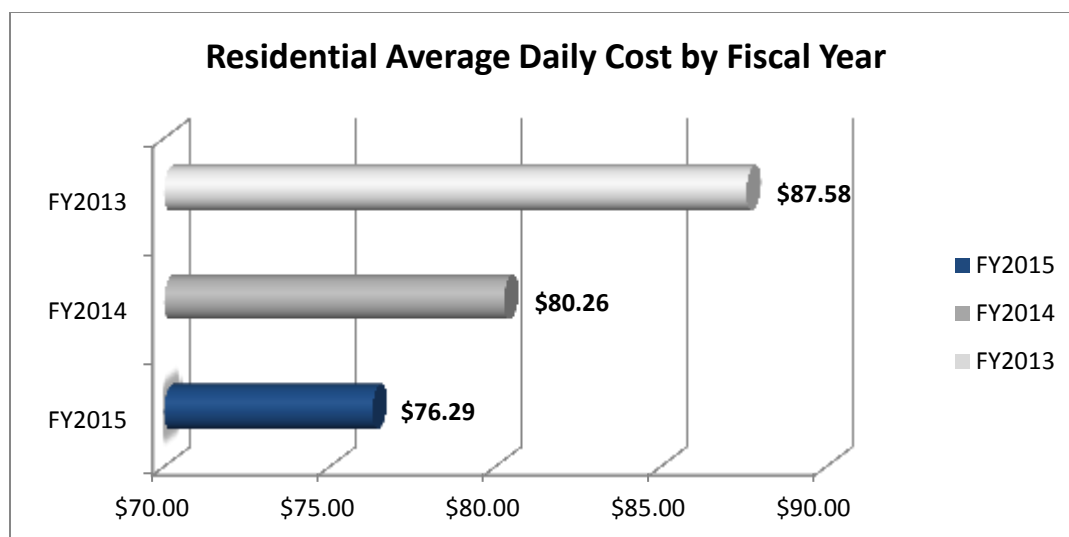
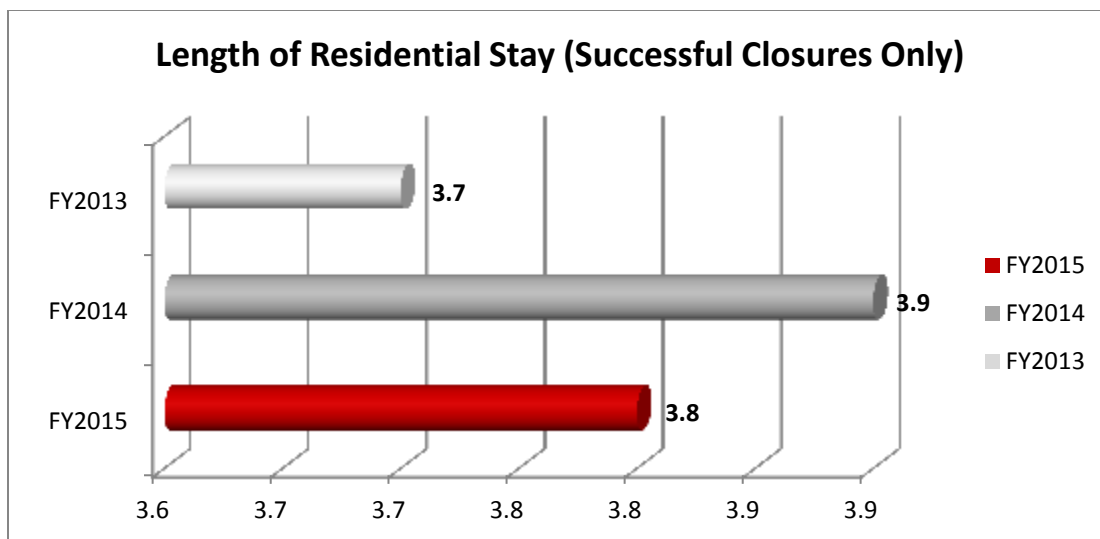
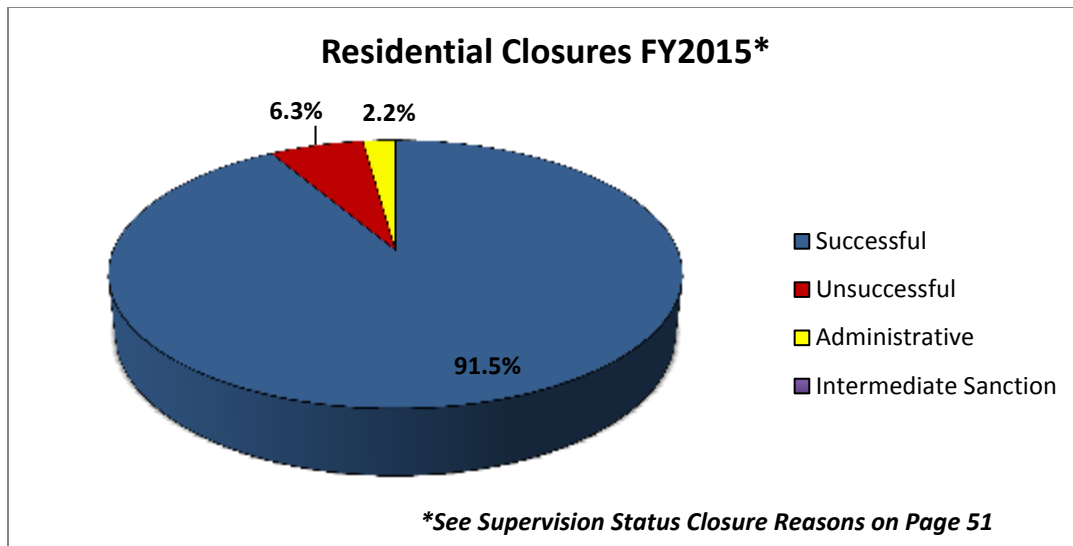
Residential Services

Curt Forbes Residential Center 111 N. Sherman Ave. Ames 45 offenders (Male and Female)	Fort Dodge Residential Center 311 1 st Ave. South Fort Dodge 60 offenders (Male and Female)	Marshalltown Residential Center 1401 S. 17 th Ave. Marshalltown 51 offenders (Male and Female)	Beje Clark Residential Center 818 15 th St., SW Mason City 51 offenders (Male and Female)
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The Department's Residential Centers provide supervision and programming in a structured environment that promotes stability, accountability and long term behavior change. Residents are required to work and fulfill their financial responsibilities, including family support, victim restitution, court costs and payments towards debts, taxes and rent to the Department. In addition, residents must undergo appropriate assessments and follow-through with all recommended treatment. During each residents stay, they are awarded furloughs from the facility based on satisfactory performance. Those who successfully complete their stay are moved to regular Probation or Parole supervision.

The Residential Centers accept both probationers referred directly by the Courts and work releases from the State Correctional Institutions. The Residential Centers also serve offenders who have been placed in the OWI program. The Department also maintains contracts with the Federal Bureau of Prisons by which federal clients are placed in the residential centers in Ames, Fort Dodge and Mason City, with the Department being reimbursed for the actual daily cost of each federal offender. The total capacity of the four Residential Centers in Second District is 207 offenders.

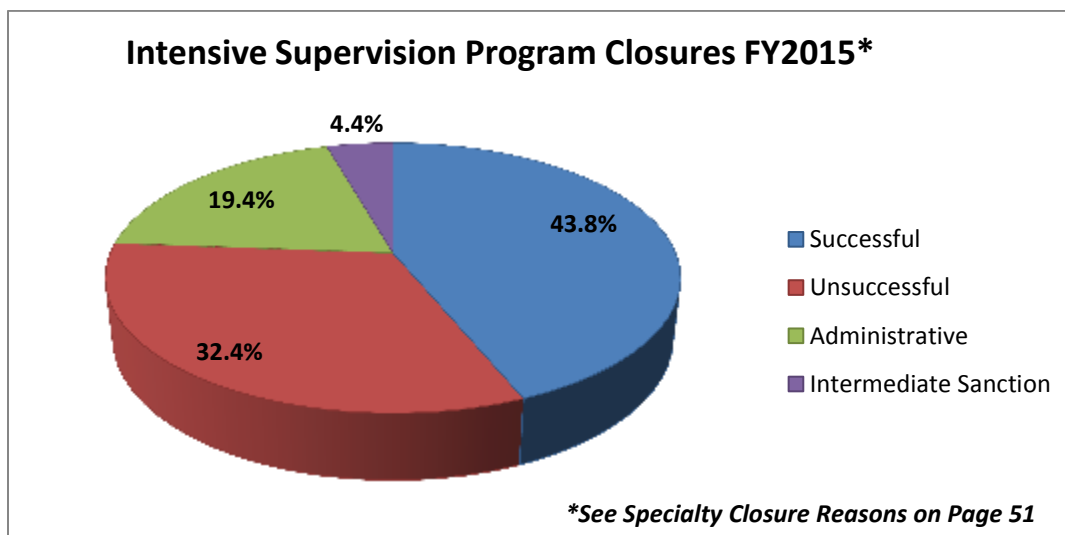
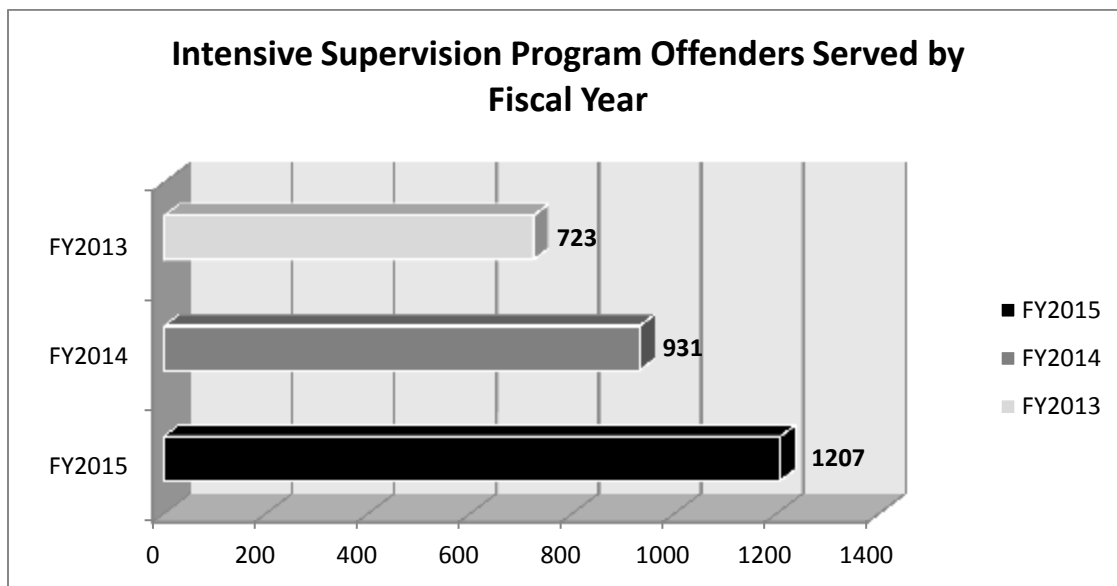




Intensive Supervision Program

The **Intensive Supervision** Program (ISP) provides a more-intensive level of field supervision for higher risk offenders. Many offenders placed in the program have just been released from a Residential Center or Prison. Offenders supervised under ISP are closely monitored by an ISP officer (Probation/Parole Officer III). Offenders are required to attend substance abuse treatment or other treatment programs that correspond to their individual needs. Offenders who successfully complete the program are transferred to regular Probation or Parole supervision and are supervised according to their respective risk score.

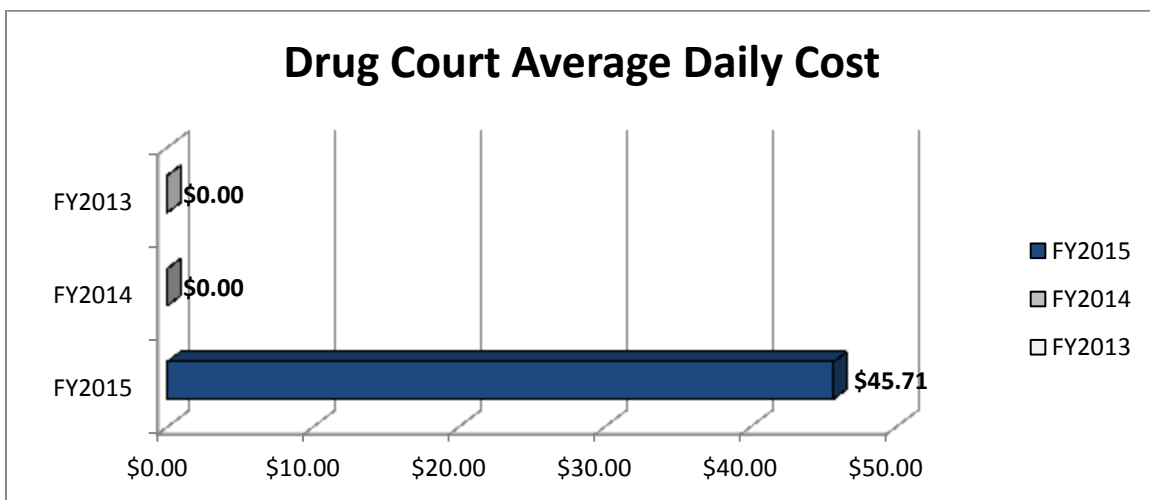
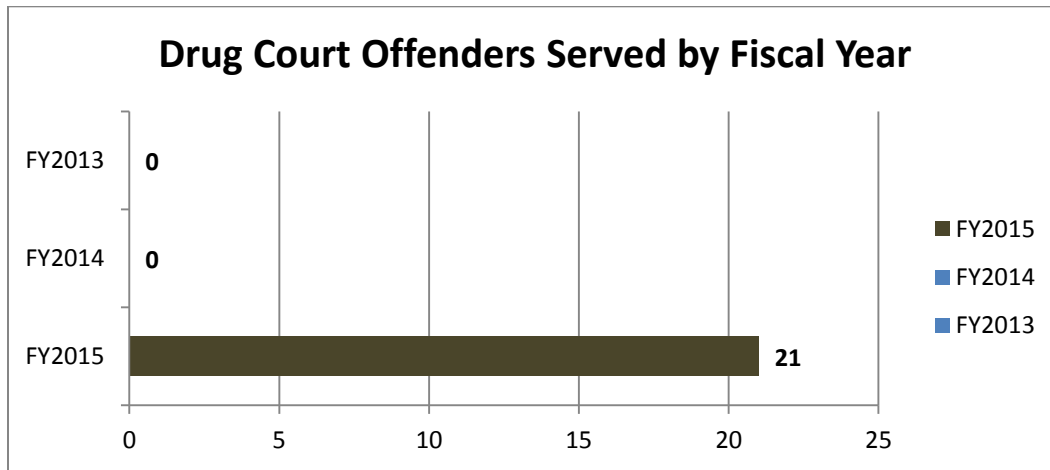
Due to the intensity of services offered the Department attempts to keep caseload sizes smaller, approximately thirty offenders per officer. Evidence Based outcomes also show an increase in success of higher risk offenders when caseloads are in that range.



Intensive Supervision – Drug Court

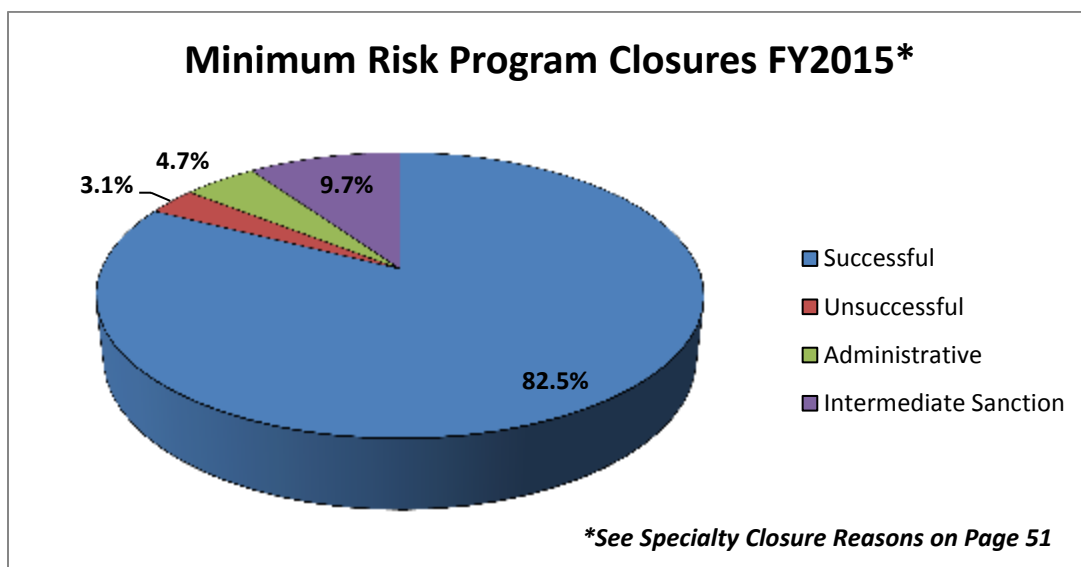
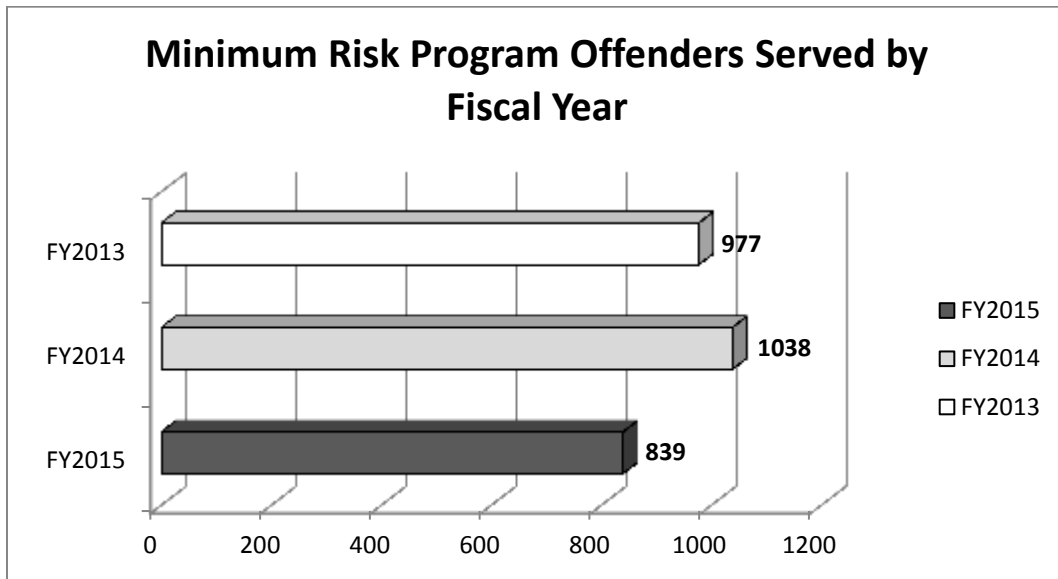
The **Drug Court** Program is a Judge based program that provides intensive levels of field supervision for high risk/high need offenders whose substance addiction is a major contributing factor to their criminal activity. The Drug Court Program is comprised of an Interdisciplinary Team (IDT) that includes the Judge, County Attorney, Defense Attorney, Probation/Parole Officer, and Treatment Provider. The IDT attends weekly pre-court staffing meetings to review participant progress, determine appropriate actions to improve outcomes, and prepare for status hearings in court. The Drug Court program consists of five (5) phases that offenders participate in, with the program being approximately twelve (12) to eighteen (18) months in length. Offenders are required to participate in substance abuse treatment, other treatment programs that correspond to their individual needs, submit to frequent drug testing, attend status hearing with the IDT, as well as any additional requirements determined by the IDT. Due to the intensity of services offered the Department attempts to keep caseload sizes smaller, approximately twenty-five (25) offenders per officer. Evidence Based outcomes also show an increase in success of higher risk offenders when caseloads are in that range.

Second District implemented Drug Courts in Webster and Cerro Gordo counties during FY2015.



Minimum Risk Program

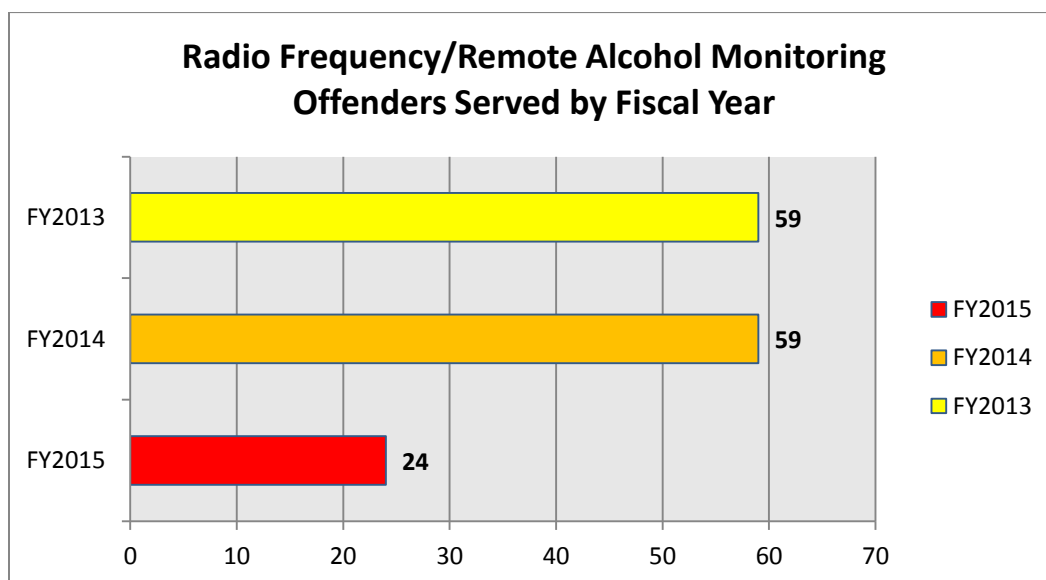
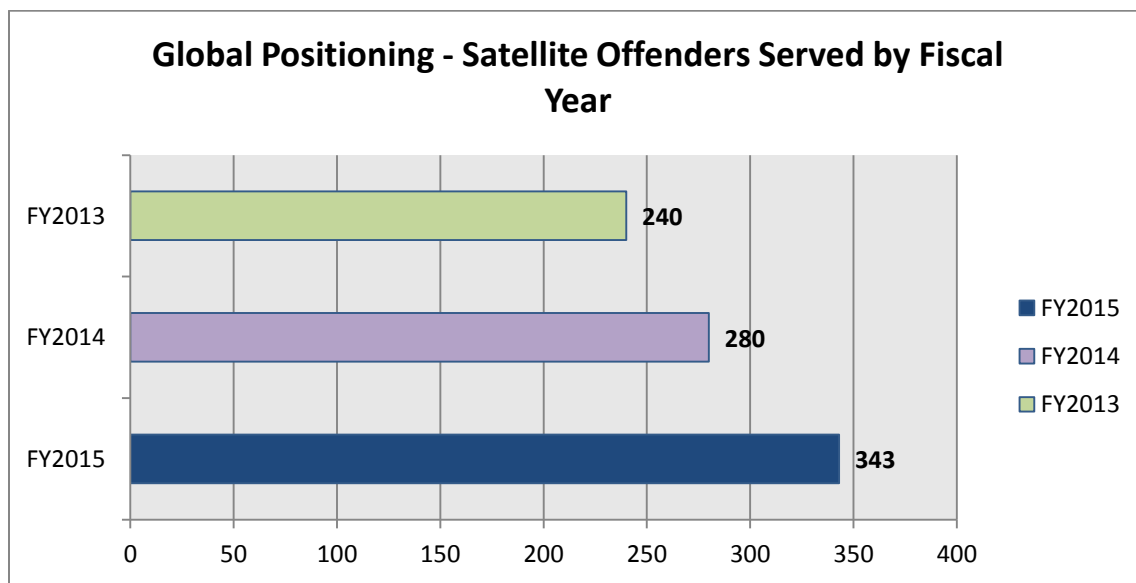
The **Minimum Risk Program** provides limited supervision and monitoring activities for offenders who are considered low risk to re-offend. Offenders are assigned to a Probation/Parole Officer based upon risk assessment score, informed of their court ordered obligations and responsibilities for supervision. The Department initiated a redeveloped Minimum Risk Program at the end of FY2011 and the beginning of FY2012 and the initial focus was placed on six counties in the District. Those counties consisted of Hardin, Marshall, Story, Boone, Greene and Carroll. Full implementation of the Minimum Risk Program was deployed to the remaining sixteen counties in the District in FY2013.



Electronic Monitoring

Electronic Monitoring is utilized as a supervision tool to monitor the offender's activities in the community and to promote accountability. These tools are typically used by a Probation/Parole Officer III during the course of supervising high risk offenders. The types of electronic equipment used are radio frequency (ankle bracelet curfew monitoring), global positioning (satellite tracking of offender movement) and remote alcohol testing (device randomly calls the offender and conducts a breath test or monitoring alcohol usage via ankle bracelet).

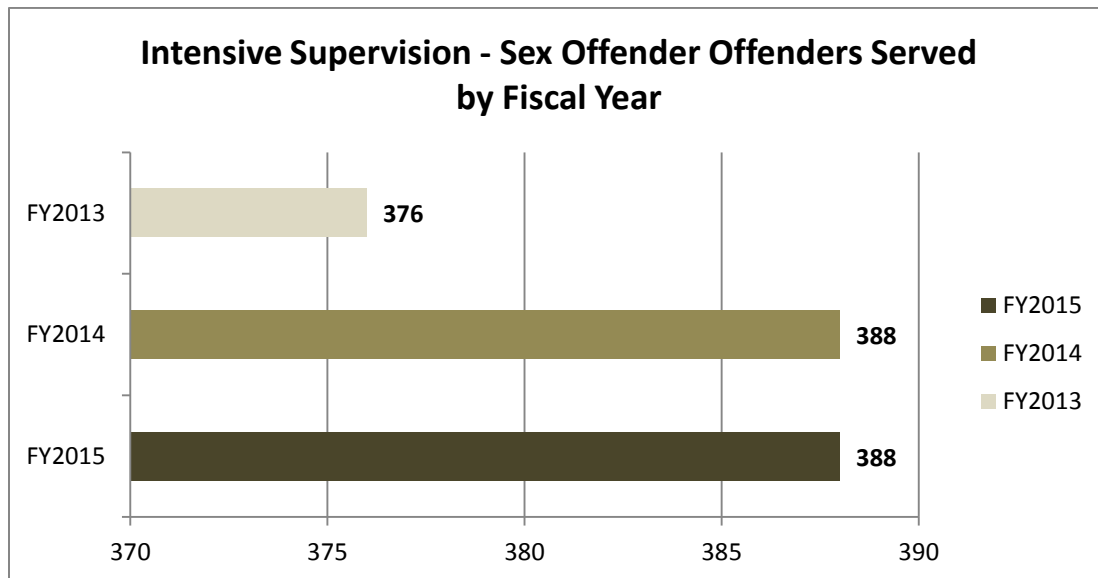
The cost for electronic monitoring equipment is budgeted and paid for through an appropriation that Fifth Judicial District receives for all eight judicial districts. Fifth Judicial District distributes the equipment according to need. Any judicial district using equipment in excess of its budgeted amount is billed for the overage.



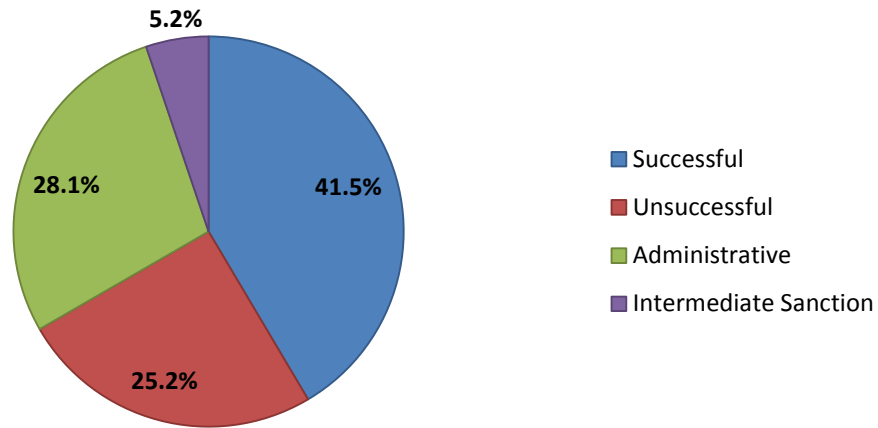
Intensive Supervision – Sex Offenders

The **Intensive Supervision – Sex Offender** program provides a more-intensive level of Probation or Parole supervision for high risk offenders whose offenses (current or prior) involved sexual deviancy. Offenders supervised under the Intensive Supervision – Sex Offender program are typically seen weekly by a Sex Offender Unit Officer (Probation/Parole Officer III) and close monitoring/surveillance of the offender's performance within the community is maintained. Offenders are required to attend the Department's Sex Offender Treatment Program and any other treatment program(s) that correspond to their individual needs. To assess progress in treatment, participation in the program requires the offender to complete polygraphs on a period basis. Offenders who are placed into the Sex Offender Program remain in the program until their probation or parole period expires.

Due to the intensity of services offered, the Department attempts to keep caseload sizes smaller, approximately twenty-five to thirty offenders per officer.

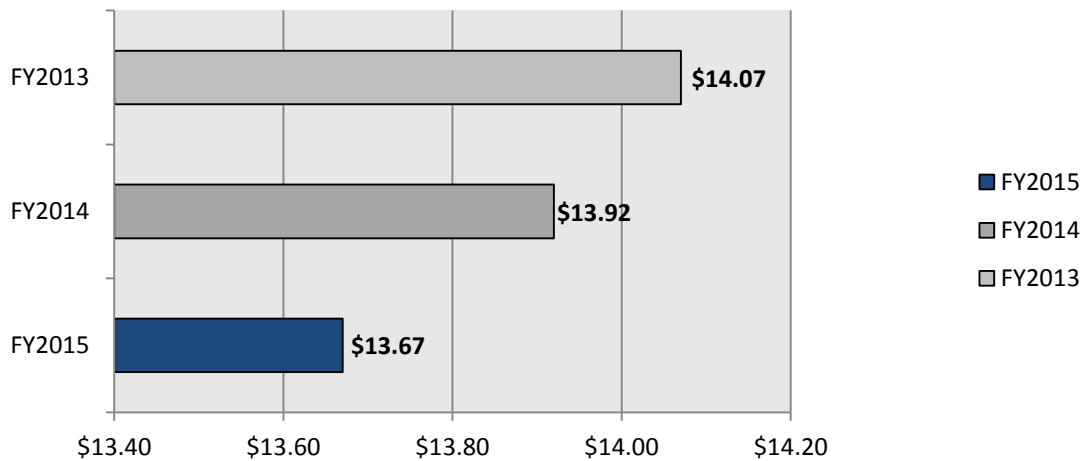


Intensive Supervision Sex Offenders Closures FY2015*



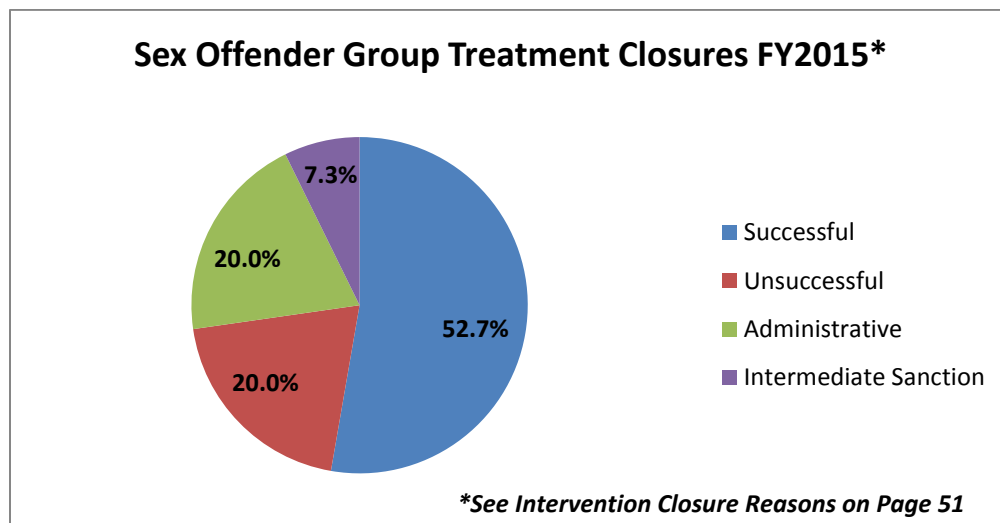
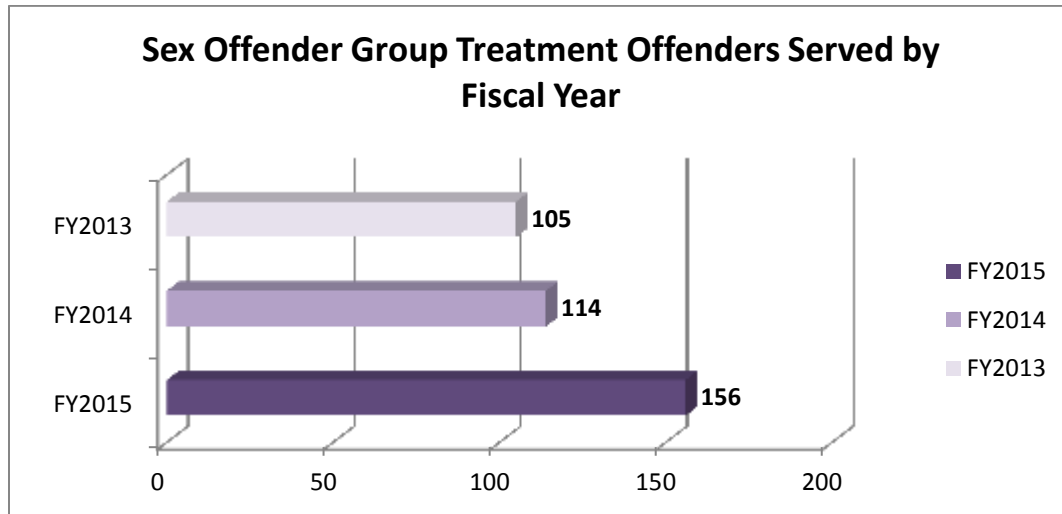
**See Specialty Closure Reasons on Page 51*

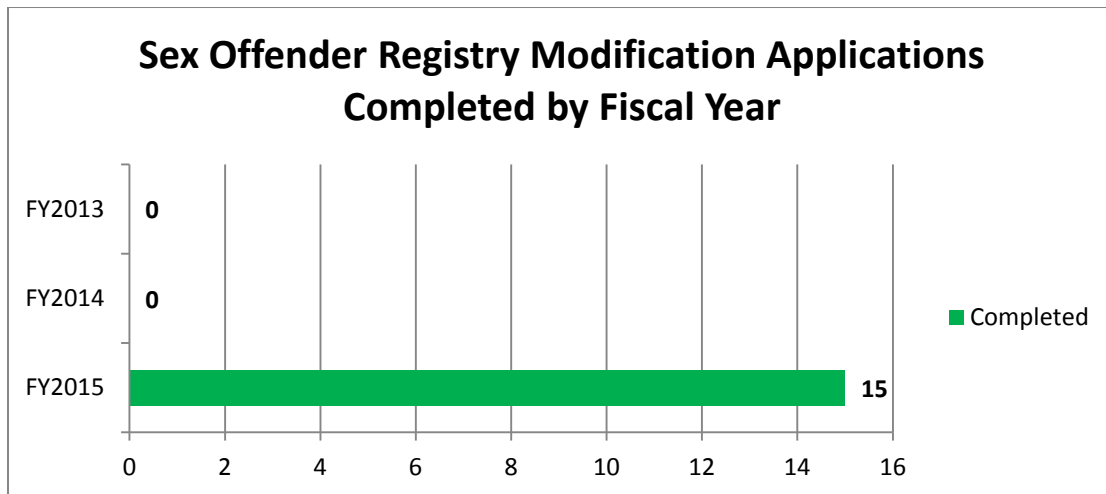
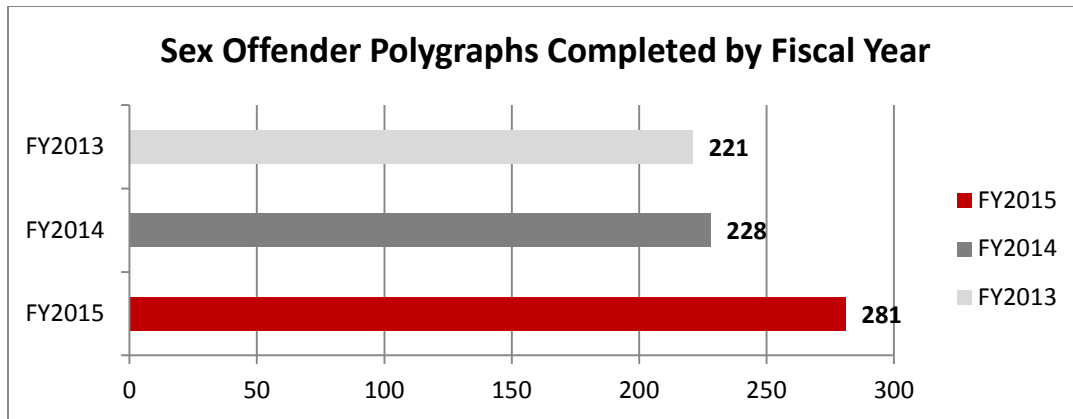
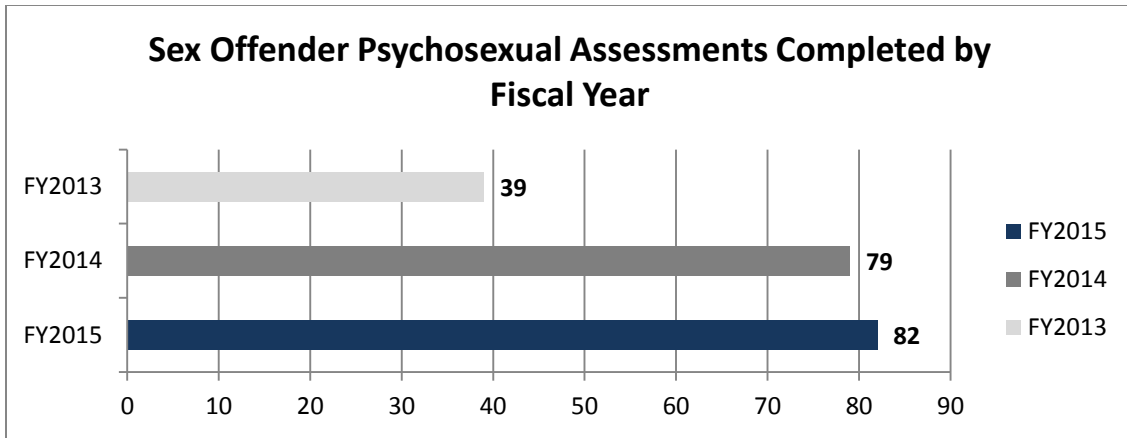
Intensive Supervision Sex Offender and Treatment Average Daily Cost by Fiscal Year



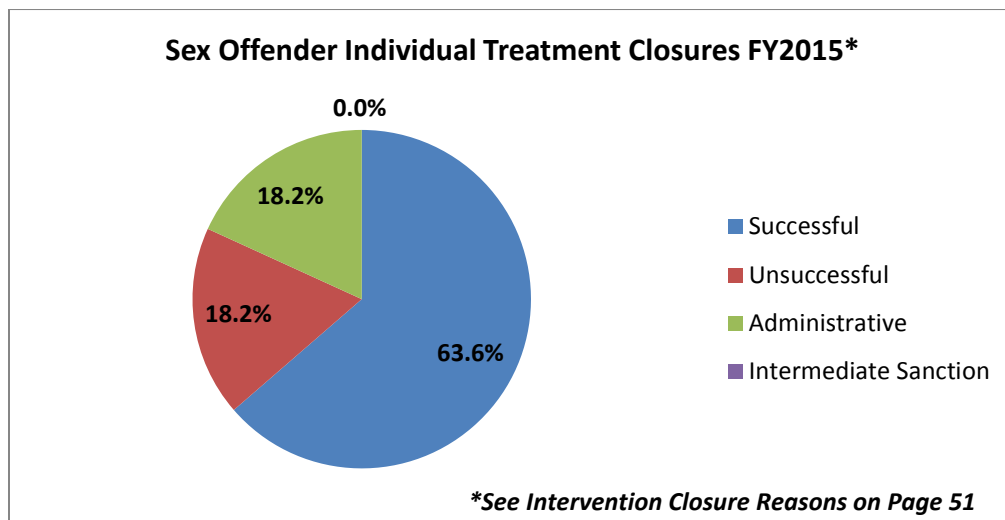
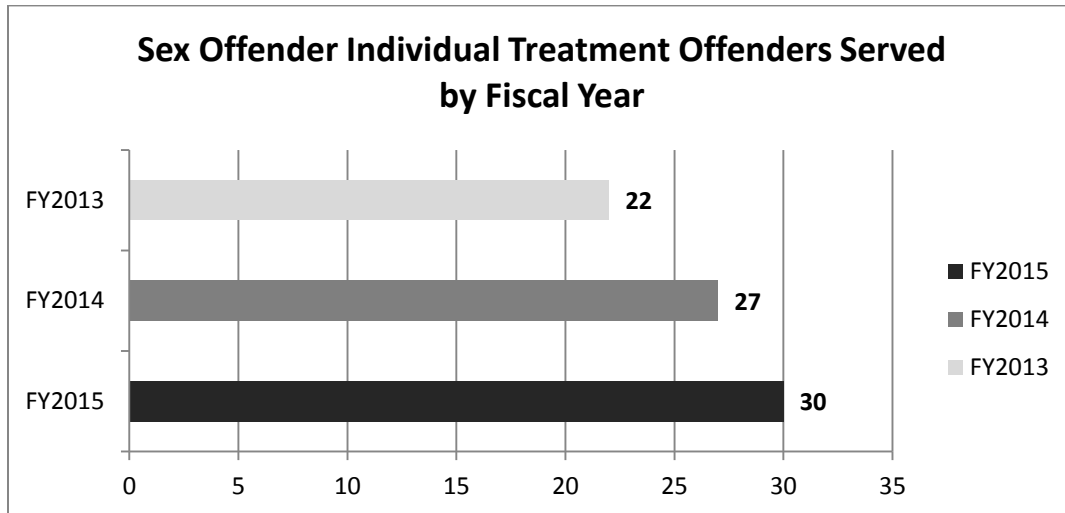
Sex Offender Treatment Program

The **Sex Offender Treatment Program** provides assessment and treatment services specifically designed to reduce the risk of re-offending. Offenders who are admitted into the program also receive intensive correctional services provided by the Department's Residential Centers or the Intensive Supervision – Sex Offender program.

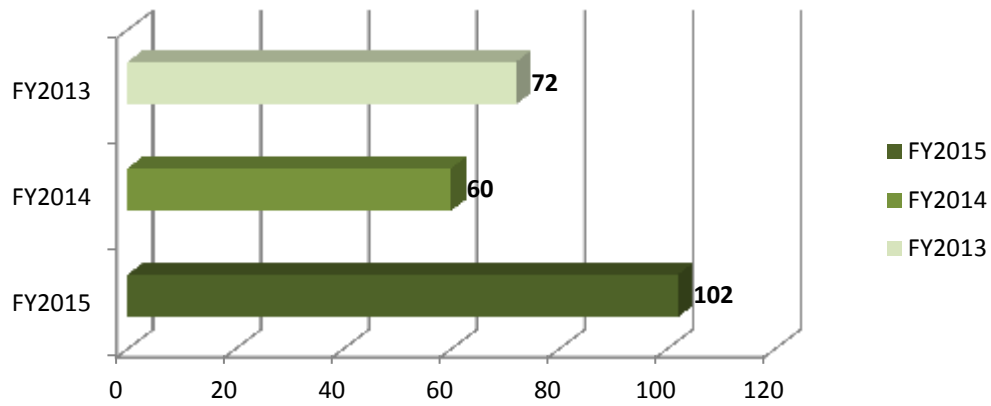




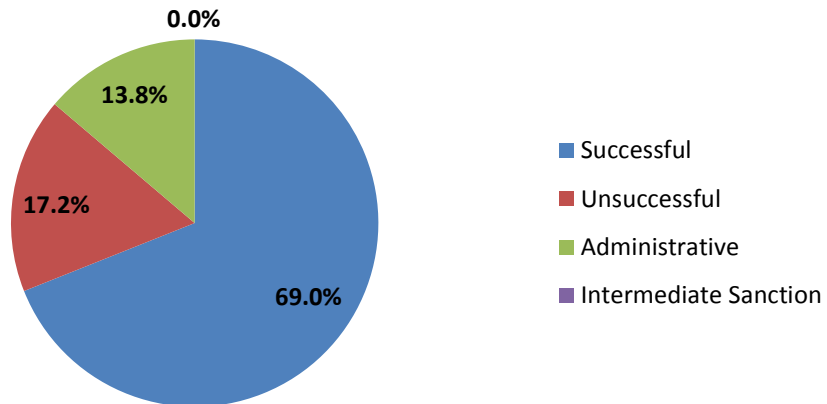
Sex Offender Other Group Participation



Sex Offender Aftercare Treatment Offenders Served by Fiscal Year



Sex Offender Aftercare Closures FY2015*



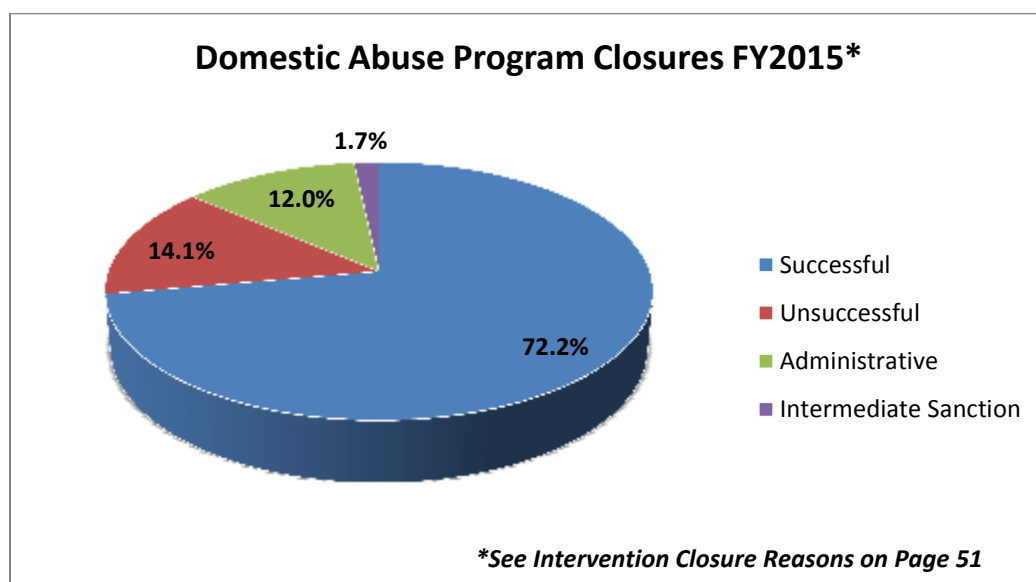
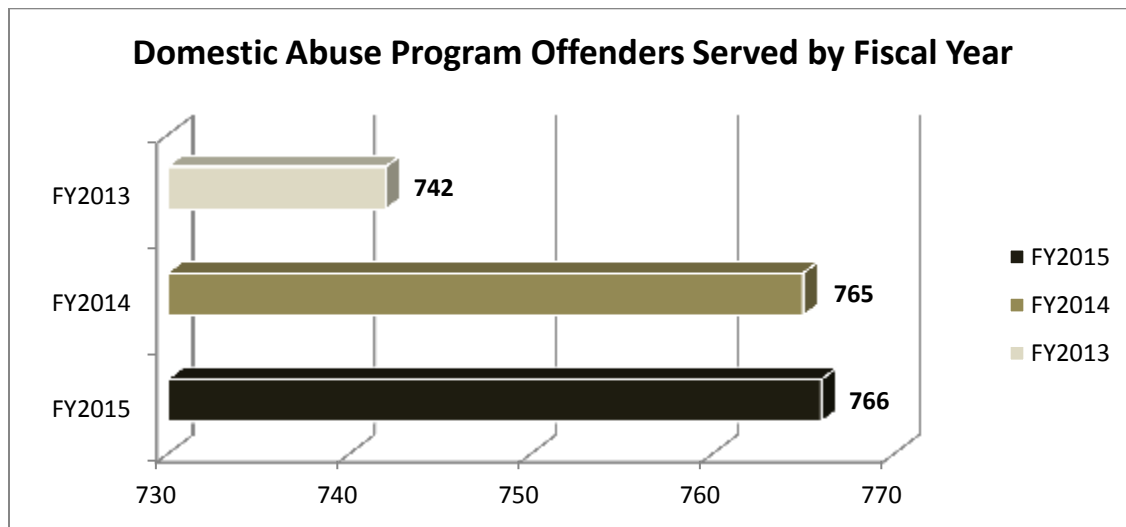
**See Intervention Closure Reasons on Page 51*

Domestic Abuse Program

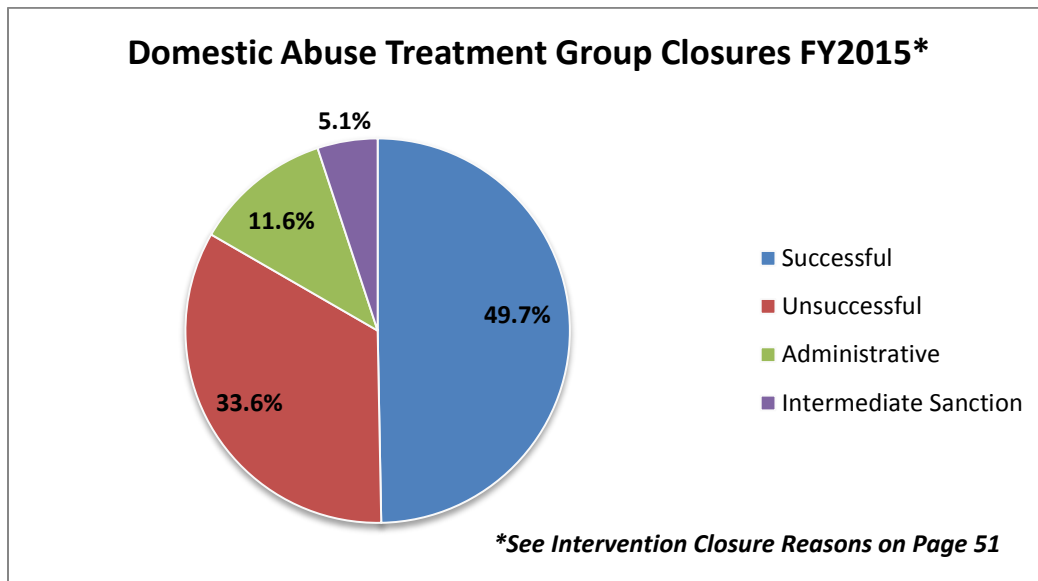
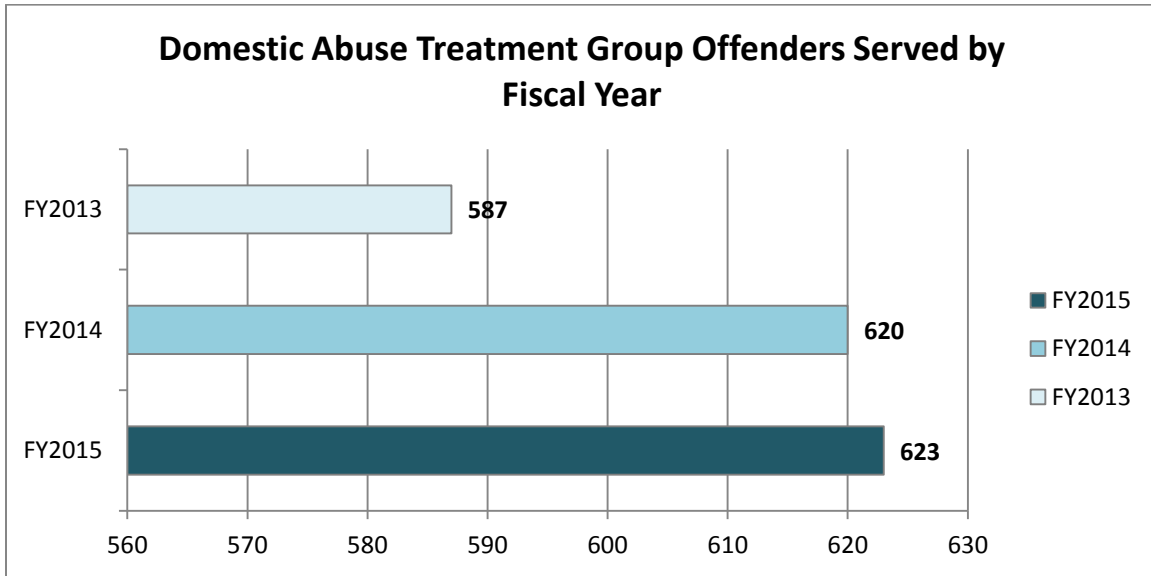
Any offender convicted of or receiving a deferred judgment for domestic abuse is required by Iowa law to participate in the **Domestic Abuse Program**. Offenders do not have to be placed under the department's supervision to participate. Not all offenders in the program have been convicted of domestic abuse and some participants are under supervision to local probation agencies that supervise misdemeanants.

The program consists of an intake/orientation session and twenty-four class sessions. Offenders are assessed fees to cover the costs of the program. The Department's Domestic Abuse Program utilizes the "Moving On" curriculum is for women convicted of domestic abuse. The curriculum for men in the department is ACTV: Achieving Change through Value-Based Behavior a program that was developed by the University of Iowa. Additionally, program coordinators arrange for alternative programming for offenders who are found to be inappropriate for the program model or group setting.

Domestic Abuse Program Participation

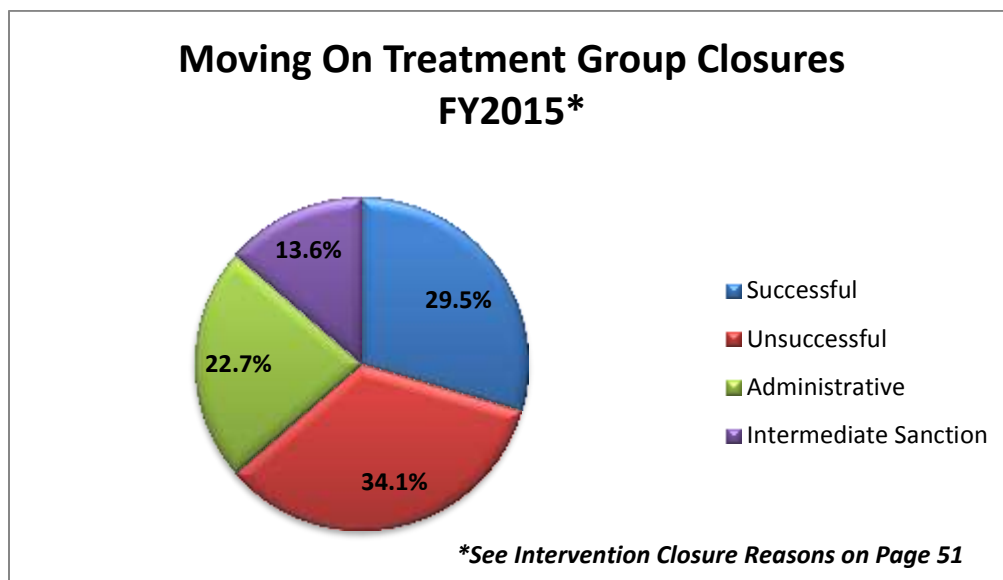
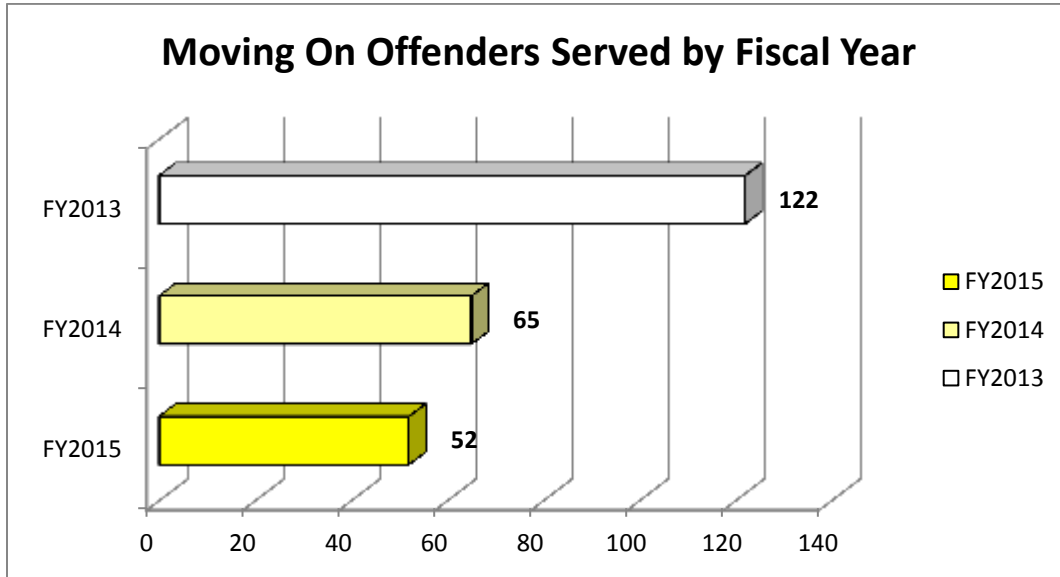


Domestic Abuse Treatment Group Participation



Moving On

Moving On is a twenty-six session curriculum based program developed exclusively for female offenders. The primary goal of the program is to provide women with alternatives and choices free from criminal activity by assisting them in identifying and mobilizing personal and community resources. The program assists women with reintegration to the community and relies on a combination of methods and strategies drawn from a variety of approaches including Solution-Focused Intervention, Motivation Enhancement Therapy and Cognitive/Behavioral Skills Training. This program is also used as the Domestic Abuse Program for females convicted of domestic violence.

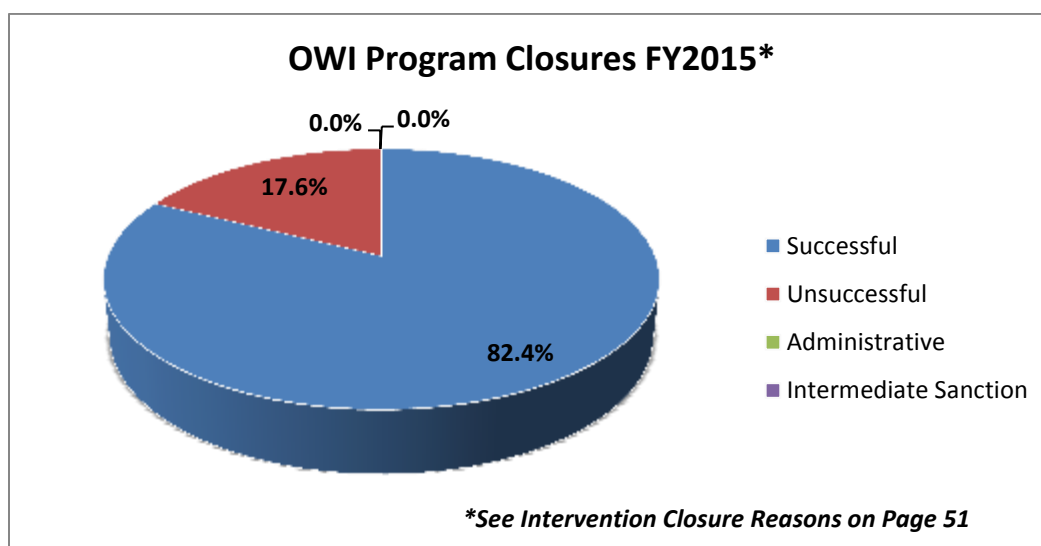
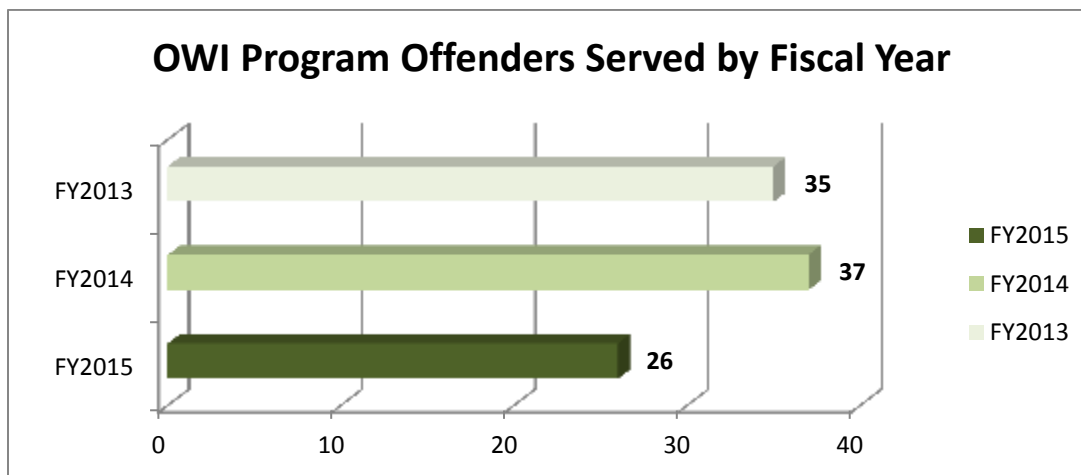


OWI Program

The **OWI Program** is provided for offenders convicted of a second or subsequent Operating While Intoxicated charge, as authorized by the Iowa Code, Chapter 904.153. Offenders in this program are considered state inmate status but are able to serve their sentences and participate in treatment in community corrections residential facilities in lieu of prison. Unless offenders discharge their sentence while in the facility they must be released by the Iowa Board of Parole.

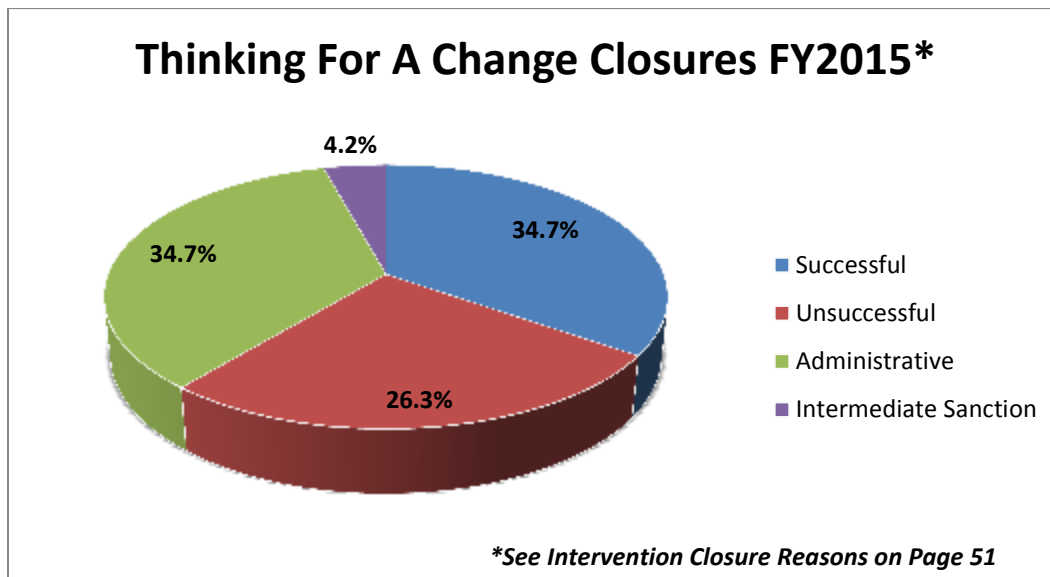
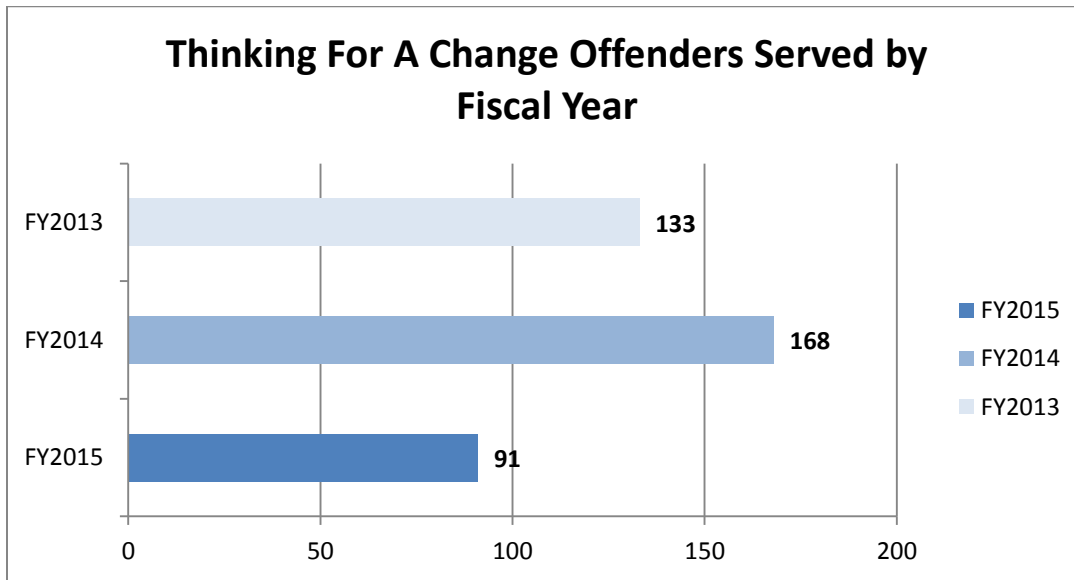
The Department provides OWI programming at all four Residential Centers. Substance Abuse treatment services are provided through contracted services with the following Substance Abuse agencies:

Community and Family Resources (CFR)	Ames
Community and Family Resources (CFR)	Fort Dodge
Substance Abuse Treatment Unit of Central Iowa (SATUCI)	Marshalltown
Prairie Ridge Addiction Treatment Services (PRATS)	Mason City



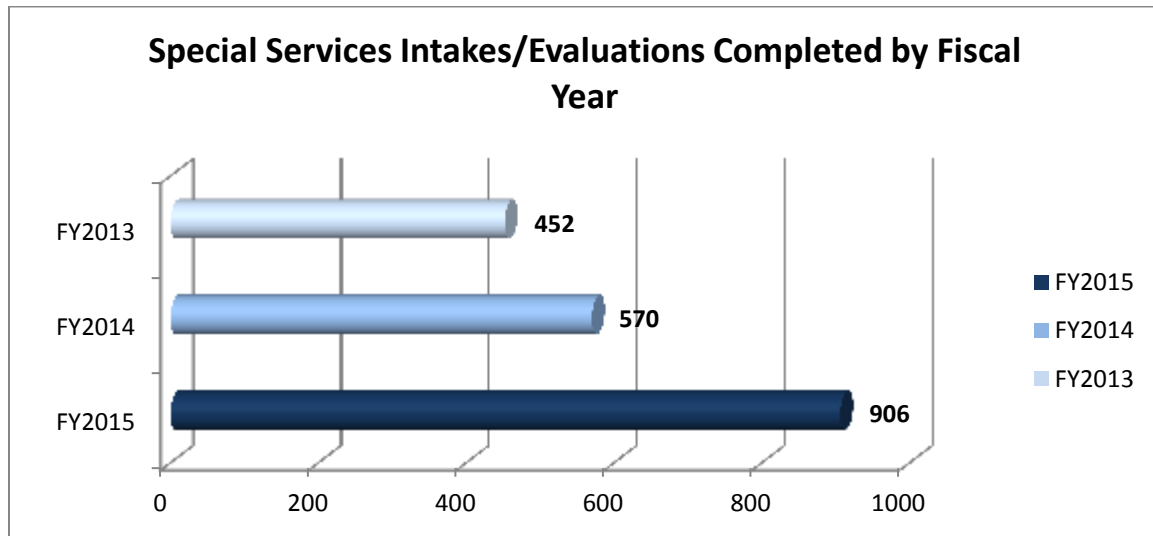
Thinking for a Change (T4C)

Thinking for a Change (T4C) is an integrated, cognitive behavior change program for offenders that include cognitive restructuring, social skills development, and development of problem solving skills. During the programs 24 sessions, offenders are able to practice skills taught through role playing different situations in their lives and sharing each week how they have implemented the ideas discussed during the course. The target population referred to this group is moderate to high risk male offenders. The department will and has offered programming to female offenders but the groups are not coed.



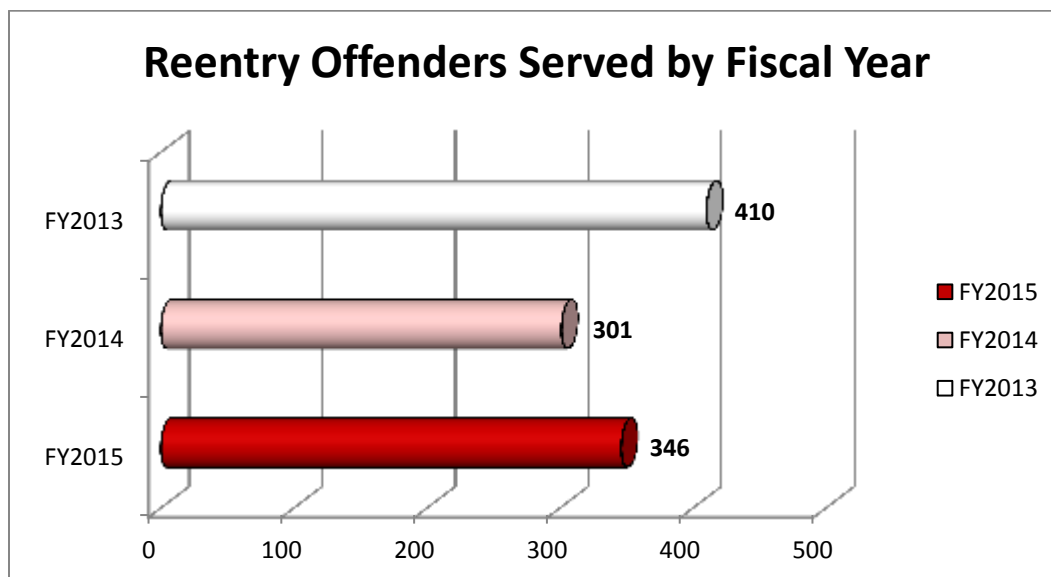
Special Services

Initially started as a pilot program in Ames in 1995, treatment services are offered throughout the District and are now referred to as Special Services. Special Services is designed for high-risk and/or high-need offenders who are in need of intensive treatment services. Services offered by the program include in depth assessments, intakes and Reentry services designed to promote the development of pro-social attitudes and cognitive skills and reintegration into the community. Assessments and services are provided by the Department's Community Treatment Coordinators (CTC).



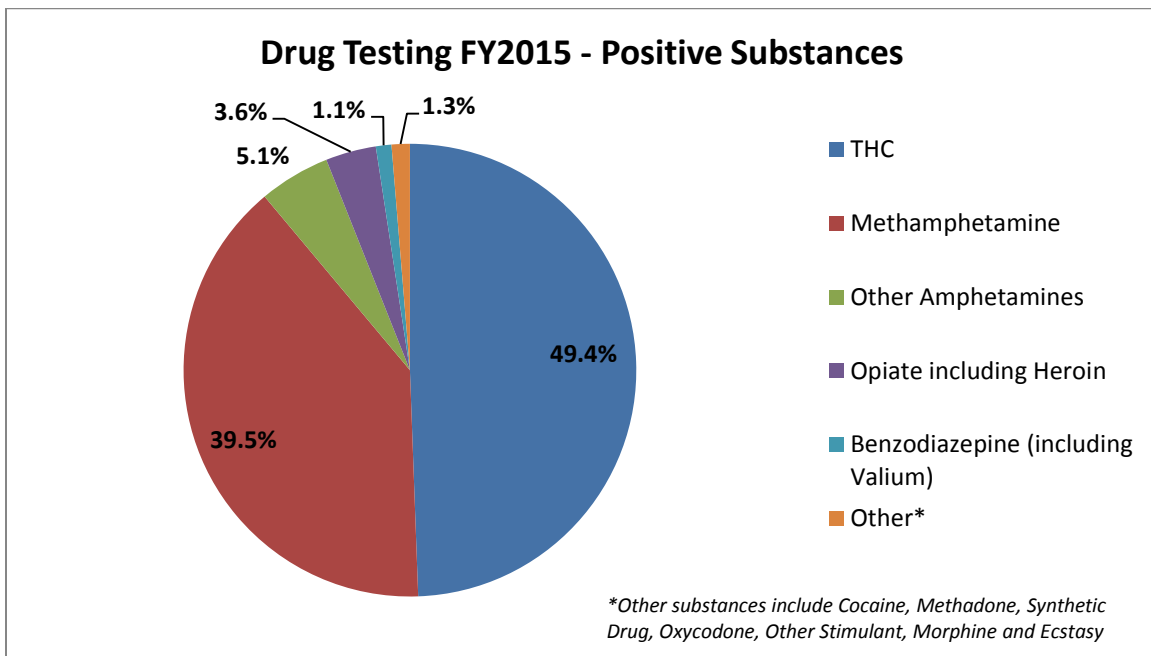
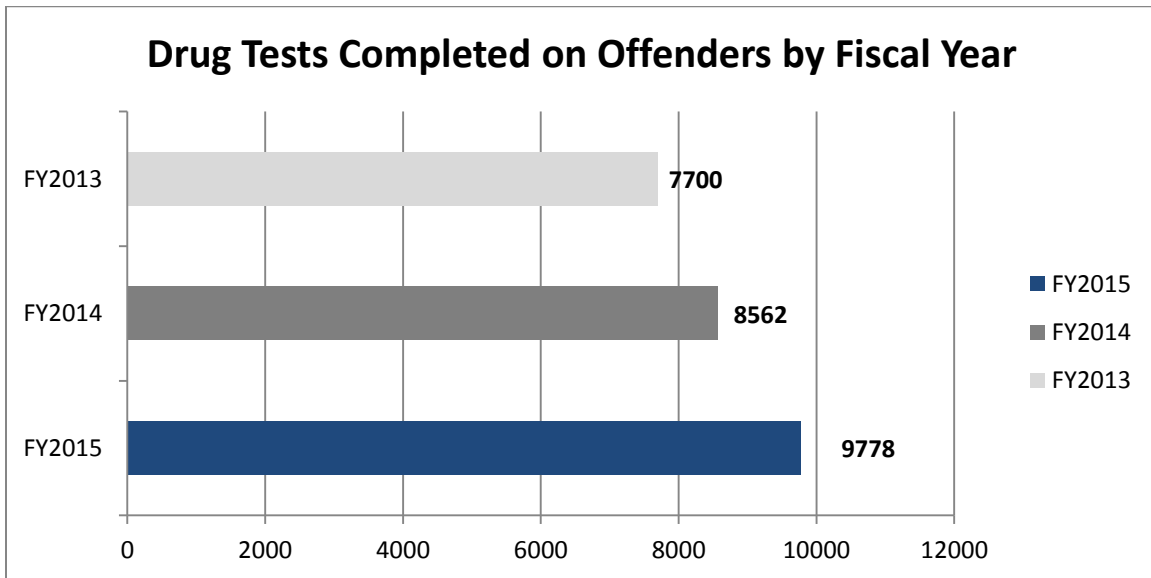
Re-Entry Program

The Department's **Re-Entry Program** is a partnership between the Department of Corrections (IDOC) and Second District. IDOC institution counselors assess the offender, completed a Re-Entry Case Plan and refer offender to appropriate services. The Department provides "Reach In" services where Special Services staff contacts the offender while in prison to initiate a release plan. Department staff also provides transition services to the offender during the first six months of release to the community on work release or parole.



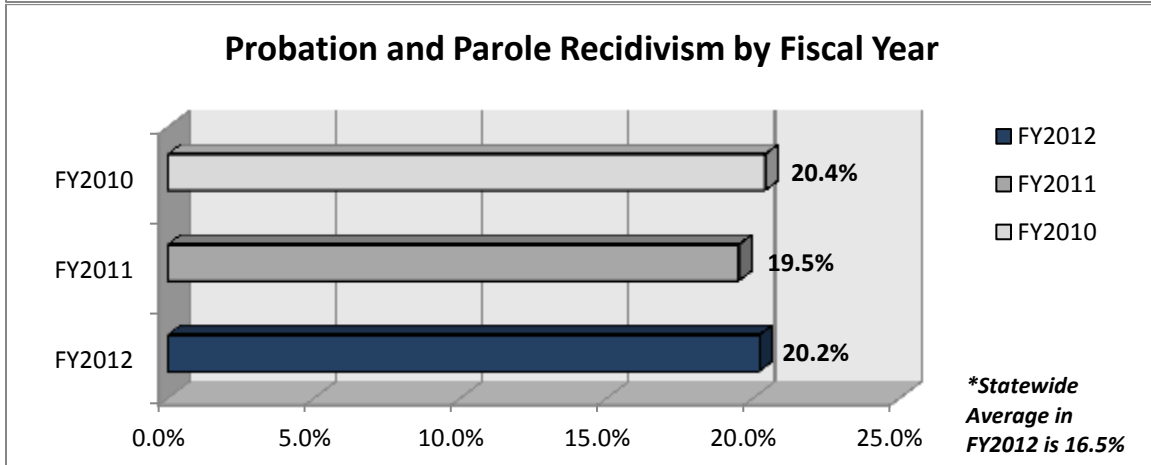
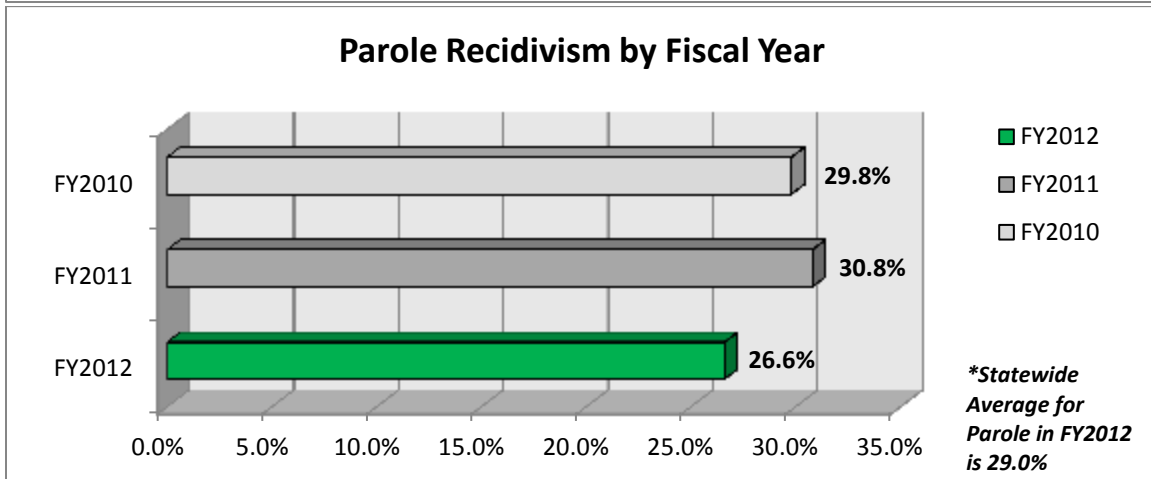
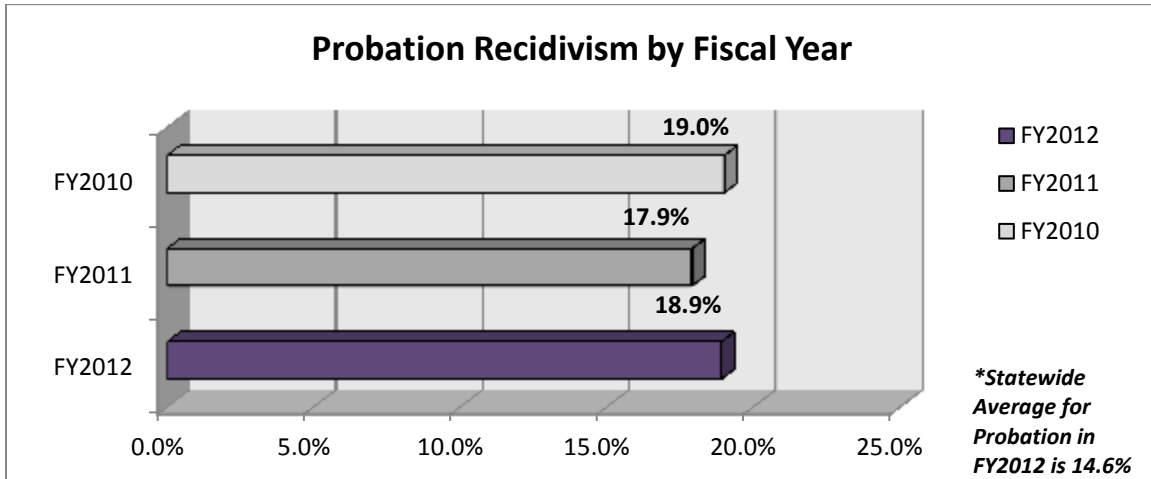
Drug Testing

Drug Testing is an important supervision tool used by the Department. The Department uses a “COLORS” program for offenders who are at higher risk to use substances and the offenders will phone in daily and will report for a drug test if their color is randomly selected for that day. Staff randomly drug test offenders throughout the term of their supervision to aid in deterring offenders from substance abuse. The department primarily uses two different kinds of drug testing in the forms of urinalysis cups and saliva tests which swab the offenders mouth.



Recidivism Statistics

Iowa Department of Corrections (IDOC) defines **Recidivism** “as subsequent convictions for felonies or aggravated misdemeanors of offenders who discharged (final closure) from correctional supervision within the Fiscal Year range”. The standard which IDOC follows is new convictions to prison for any aggravated misdemeanor or higher offense with three years of final discharge from corrections. When reporting data for Recidivism statistics it is then common practice to use offender final closure data from a fiscal year three years prior.



Closure Types

As previously noted, ICON was first implemented by community-based corrections on August 1, 2000. With its implementation, new standardized definitions were implemented for various correctional activities. As follows are the specific Closure Reasons (i.e. Completed Requirements, Revoked) that correspond to each Closure Type (Successful, Unsuccessful, Administrative, and Intermediate Sanction). Please note that the Closure Reasons and Closure Types are specific to Supervision Statuses, Specialized Supervision (Specialty) and Intervention Closure Types.

Supervision Status Closure Types:

Successful Closures: Acquitted/Dismissed, Adjudicated-Pretrial Only, Discharged-Early Discharge, Discharged-Expiration of Sentence, Federal Residential Offender-Successful, Parole Granted, Parole to Detainer-Iowa, Parole to Detainer-Out of State, Parole w/Immediate Discharge, Probation Granted-Non Shock, Probation Granted-Reconsideration of Sentence, Released to Custody of US Probation Office, Released to OWI Continuum, Released to Special Sentence, Terminated by Appeal-Conviction Overturned, Transferred to Release on Recognizance(Pretial), Unsupervised Probation Granted, Work Release Granted

Unsuccessful Closures: Discharged-Absconded/Escaped, Discharged-Contempt, Discharged-Deported, Federal Residential Offender-Unsuccessful, Parole to Detainer-INS, Parole to Detainer-US Marshall, , Released to Custody of US Bureau of Prisons, Revoked, Revoked-Served In Jail, Revoked-Time Served, Revoked From Parole-Discharged, Sent Back to Jail (Designated Jail Sites Only), Terminated-Voluntary Return to Jail/Prison.

Administrative Closures: Death, Released on Bond, Returned to Sending Jurisdiction, Terminated by Court, Transferred to Release with Services (Pretial).

Intermediate Sanction Closure: Revoked From Parole-Work Release Granted.

Specialized Supervision (Specialty) Closure Types:

Successful Closures: Completed Requirements, Federal Residential Offender-Successful, Paroled with Immediate Discharge, Released to Custody of US Probation Office, Terminated By Court, Work Release Granted.

Unsuccessful Closures: Absconded/Escaped, Noncompliant/Behavioral Issues, Released to Custody of US Bureau of Prisons, Residential Federal Offender-Unsuccessful, Revoked, Terminated-Voluntary Return to Jail/Prison.

Administrative Closures: Death, Referred to Alternative Intervention, Returned to Sending Jurisdiction, Supervision Status Change, Transferred to Different Location.

Intermediate Sanction Closures: Violator Program Placement, County Jail Contract Placement.

Intervention Program/Intervention Closure Types:

Successful Closures: Completed Requirements

Unsuccessful Closures: Absconded/Escaped, Noncompliant/Behavioral Issues, Refused Treatment, Revoked.

Administrative Closures: Case Manager Discretion, Court Discretion, Death, Inappropriate Referral, Ineligible to Attend, Not Admitted, Program Elimination, Referred to Alternative Interventions, Released on Bond, Sentence Discharged/Terminated, Transferred to Different Location.

Intermediate Sanction Closures: Jail Placement, Residential Placement.