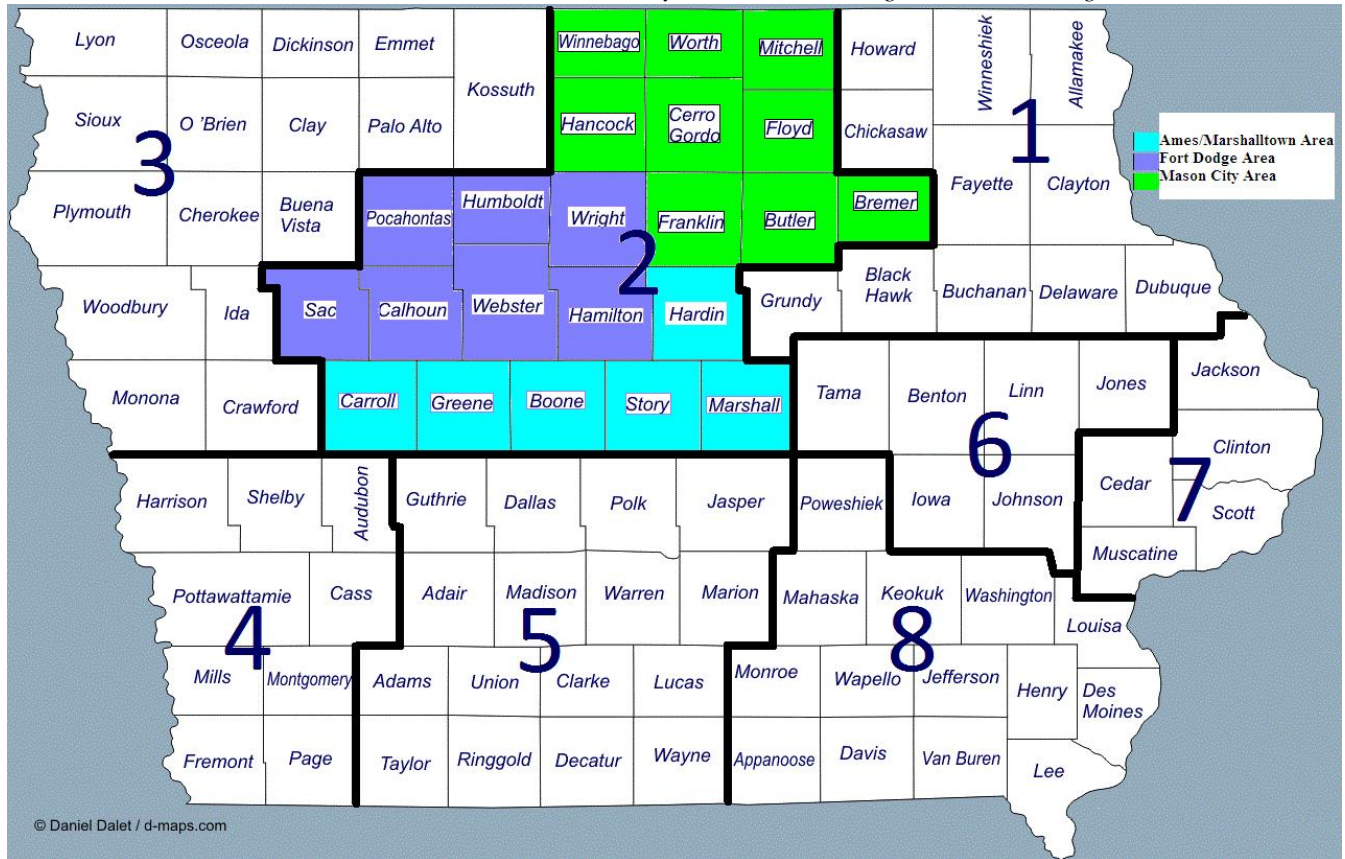


**SECOND JUDICIAL DISTRICT
DEPARTMENT OF CORRECTIONAL SERVICES**

Public Safety Through Risk Reduction

Providing services for Boone, Bremer, Butler, Calhoun, Carroll, Cerro Gordo, Floyd, Franklin, Greene, Hamilton, Hancock, Hardin, Humboldt, Marshall, Mitchell, Pocahontas, Sac, Story, Webster, Winnebago, Worth and Wright counties



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**ANNUAL REPORT
BOARD PROCEEDINGS
&
STATEMENT OF RECEIPTS & EXPENDITURES
Fiscal Year 2016
(July 1, 2015 – June 30, 2016)**

The mission of Iowa Community-Based Corrections is to enhance community safety and facilitate positive change in adult offenders. We promote law-abiding behavior through supervision, accountability, treatment, education and community programming, in an innovative and cost effective manner.

PREPARED BY: JOEL DANIELSON, DIVISION MANAGER
PATTEE YETMAR, ADMINISTRATIVE ASSISTANT

APPROVED BY: AMANDA MILLIGAN, DIRECTOR

905.4 Duties of the board.

The district board shall . . ."File with the board of supervisors of each county in the district and with the Iowa Department of Corrections, within ninety days after the close of each fiscal year, a report covering the district board's proceedings and a statement of receipts and expenditures during the preceding fiscal year."

* * *

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BOARD OF DIRECTORS

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BOARD OF DIRECTORS - 2016

Member and Address	Phone Number	Member and Address	Phone Number
Ken Abrams Worth County Supervisor 1000 Central Ave Northwood 50459	641-324-3630	Bill Jensvold Winnebago County Supervisor 126 S Clark St Forest City 50436	641-585-3412
Neil Bock Carroll County Supervisor 114 E 6 th St Carroll 51401	712-792-9802	Mark Kuhn Floyd County Supervisor 101 S Main St Ste 302 Charles City 50616	641-257-6129
Mick Burkett Greene County Supervisor 114 N Chestnut St Jefferson 50129	515-386-5680	Gary McVicker Franklin County Supervisor PO Box 26 Hampton 50441	641-456-5624
Mark Campbell Webster County Supervisor 703 Central Ave Fort Dodge 50501	515-573-7175	Tina Meth-Farrington Judicial Delegate Rockwell City 50579	712-297-7829
John (Mort) Christianson Humboldt County Supervisor 203 Main St Dakota City 50529	515-332-1571	Tim Neil Bremer County Supervisor 415 E Bremer Ave Waverly 50677	319-352-0130
Michelle De La Riva Advisory Delegate Fort Dodge 50501	515-576-7261	JoAnn Peters Pocahontas County Supervisor 99 Court Square Ste 7 Pocahontas 50574	712-335-3361
Phillip Dougherty Cerro Gordo County Supervisor 220 N Washington Ave Mason City 50401	641-421-3021	Rick Rasmussen Wright County Supervisor PO Box 147 Clarion 50525	515-532-2771
Steve Duffy Boone County Supervisor 201 State St Boone 50036	515-433-0500	Ronn Rickels Hardin County Supervisor 1215 Edgington Ave Ste 1 Eldora 50627	641-939-8220
Rusty Eddy Butler County Supervisor PO Box 325 Allison 50602	319-267-2670	Mike Ryan Advisory Delegate Cherokee 51012	None
Mark Feustal Advisory Delegate Mason City 50401	None	Rick Sanders Story County Supervisor 900-6th St Nevada 50201	515-382-7202
Paul Fitzgerald Judicial Delegate Story Co Sheriff's Office 1315 S B Ave Nevada 50201	515-382-6566	Wesley Sweedler Hamilton County Supervisor 2300 Superior St Ste 3 Webster City 50595	515-832-8567
Janelle Groteluschen Judicial Delegate Fort Dodge 50501	None	Dave Thompson Marshall County Supervisor 1 E Main St Marshalltown 50158	641-754-6330
Thetia Hall-Polking Judicial Delegate Carroll 51401	712-792-5666	Jerry Tlach Hancock County Supervisor 855 State St Garner 50438	641-923-3421
Rick Hecht Sac County Supervisor 100 NW State St Sac City 50583	712-662-7401	Mike Tupper Advisory Delegate Marshalltown PD 22 N Center St Marshalltown 50158	641-754-5771
Scott Jacobs Calhoun County Supervisor 416 4 th St Ste 1 Rockwell City 50579	712-297-7741	Stan Walk Mitchell County Supervisor 212 South 5 th St Osage 50461	641-832-3942

COMMITTEES OF THE BOARD OF DIRECTORS

Nominating Committee for 2015

Rick Hecht	Chairperson
Scott Jacobs	
Jerry Tlach	
Wesley Sweedler	
Mark Kuhn	

Executive Committee – Calendar Year 2015

Neil Bock	Chairperson
Rick Hecht	Vice Chairperson/County Supervisor Delegate
Mike Ryan	Advisory Committee Delegate
Janelle Groteluschen	Judicial Committee Delegate
Tim Neil	County Supervisor Delegate

Nominating Committee for 2016

Neil Bock	Chairperson
Scott Jacobs	
Ken Abrams	
JoAnn Peters	
Paul Toot	

Executive Committee – Calendar Year 2016

Neil Bock	Chairperson
Rick Hecht	Vice Chairperson/County Supervisor Delegate
Janelle Groteluschen	Judicial Committee Delegate
Mike Ryan	Advisory Committee Delegate
Tim Neil	County Supervisor Delegate

MEETINGS OF THE BOARD OF DIRECTORS

September 25, 2015	Hamilton County Social Services, Webster City
December 11, 2015	Hamilton County Social Services, Webster City
April 1, 2016	Hamilton County Social Services, Webster City
June 24, 2016	Hamilton County Social Services, Webster City

SUMMARY OF BOARD PROCEEDINGS

FISCAL 2016

(JULY 1, 2015 – JUNE 30, 2016)

The Board received information or took action on the following at the **September 25, 2015** meeting:

- Approved proposed agenda
- Approved minutes of previous meeting
- Received Report from Bylaws Committee
- Approved policy edits of Fiscal and Personnel policies
- Received Budget Update
- Director's Report: State Auditor's Report on CBCs, staff changes at IDOC Central Office, Marshalltown Area Office lease, PREA Audits, 28E Agreement with Attorney General's Office, 28E Agreement with Civil Commitment Unit for Sex Offenders, Capitals request for Ames and Marshalltown
- Approval of two ACTV Coaching Contracts for Mason City
- Approval of Memorandum of Understanding with Iowa Crimes Against Children Task Force
- Approval of Equal Opportunity Policy Statement
- Pending Litigations: Montgomery case was appealed; waiting on court date
- No Public Comment – Reminder: Executive Committee will meet following meeting
- Next meeting date – Friday, December 11, 2015

The Board received information or took action on the following at the **December 11, 2015** meeting:

- Approved amended agenda
- Approved minutes of previous meeting
- Approved Table of Organization
- Approved policy edits of Personnel policy
- Received Budget Update
- Director's Report: Annual Report highlights, Information on FY2015 initiatives, FY2016 Updates and FY2017 Considerations
- Discussion with Deputy Director Sally Kreamer on DOC initiatives related to CBC
- Approval of Bylaws
- Approval of Mort's Heating and Plumbing Contract for completion of heat pumps at Beje Clark
- Approval of Haila Architecture Contract for Curt Forbes building repairs
- Approval of Qualified Service Organization/Business Associate Agreement with Community and Family Resources
- Discussion of Marshalltown Lease – still in negotiations on lease; no motion
- Discussed appointing Nominating Committee – the following volunteered for 2016 Nominating Committee: Scott Jacobs, Ken Abrams, JoAnn Peters and Paul Toot pending all will be seated in January
- Pending Litigations: Montgomery court date has not yet been set
- No Public Comment
- Next meeting date – Thursday, March 24, 2016

The Board received information or took action on the following at the **April 1, 2016 (March 24 was cancelled due to weather)** meeting:

- Approved proposed agenda
- Approved minutes of previous meeting
- Approved policy edits for Residential, General Casework, Personnel and Fiscal policies
- Received Budget Update
- Director's Report: FY2016 Updates, Board Orientation, Operations and Administrative Updates, ICAC (Internet Crimes Against Children) Task Force presentation
- Executive Committee Report on Director's Performance Evaluation
- Acknowledgment of Executive Committee Report on Director's Performance Evaluation
- Executive Committee Report on Marshalltown Office Lease
- Acknowledgment of Executive Committee Report on Marshalltown Office Lease
- Nominating Committee Report on Election of 2016 Officers
- Approval of Nominating Committee nominations
- Approval of Non-contract staff compensation FY2017
- Approval of Civil Commitment Unit for Sex Offenders (CCUSO) Agreement

- Pending Litigations: Montgomery vs. City of Ames – oral arguments were January 12, 2016. We continue to wait for a decision on this case. Lovik, et all – On March 8, 2016 the media reported that a lawsuit was filed by three current employees and one former employee alleging age discrimination in a hiring decision in Mason City. The Department has not yet been served. It may take up to 90 days for the lawsuit to be served.
- Other business/Public Comment/Q&A for Board Members – Board Chair Neil Bock inquired whether the email communication was adequate when the March 24 meeting was cancelled. Members agreed that it was sufficient.
- Next meeting dates – Friday, June 24; Friday, September 23; Friday, December 9

The Board received information or took action on the following at the **June 24, 2016** meeting:

- Approved proposed agenda
- Approved minutes of previous meeting
- Approved new Fiscal policies
- Received Budget Update
- Director's Report: FY16 Updates, FY17 Considerations, Marshalltown plan for additional office space, Marshall County Drug Court grant application completed, all contracts are status quo with same costs as last year, DOC Purchase of Service Agreement
- Approval of FY17 Budget
- Approval of FY17 Table of Organization
- Approval of Purchase of Service Contract extension to 9/30/16 with Department of Corrections
- Approval of OWI Service Contracts with Prairie Ridge, SATUCI and CFR
- Approval of Cerro Gordo County Drug Court contract with Prairie Ridge Addiction Treatment Services
- Approval of Webster County Drug Court contract with Community & Family Resources
- Approval of MOU with Community & Family Resources for office space in Fort Dodge
- Approval of Webster County and Cerro Gordo County Drug Court contract with the State Public Defender's Office
- Approval of Intergovernmental Agreement with the Federal Bureau of Prisons Modification
- Pending litigation: Montgomery – still waiting on decision on this case. Lovik, et all – The Department was served on May 5, 2016. The Attorney General's Office is representing us in this matter.
- No public comment
- Next meeting dates – Friday, September 23 and Friday, December 9

EXECUTIVE COMMITTEE

Meetings and Actions

Sept 25, 2015	Purpose of meeting to discuss and plan for Director's performance evaluation
Dec 11, 2015	Purpose of meeting – Director's performance evaluation
Jan 29, 2016	Purpose of meeting to approve Marshalltown Office Lease

ADVISORY COMMITTEES

Ames Area

Members

Michelle De La Riva, (Delegate to the Board of Directors), Ames, 50010
Sherry Bradley, Ames, 50010
Bob Rod, (Alternate to the Board of Directors), Ames, 50010
Bill Skare, Boone, 50036
Staci Shugar, Ames, 50010

Marshalltown Area

Members

Mike Tupper, (Delegate to the Board of Directors), Marshalltown PD, Marshalltown, 50158
Jill Eaton, Marshall Co CPC, Marshalltown, 50158
Mike Croker, (Alternate to the Board of Directors), Marshalltown, 50158

Fort Dodge Area

Members

Mike Ryan, (Delegate to the Board of Directors), Vincent, 50594
Tiffany Dorsey, (Alternate to the Board of Directors), Community & Family Resources, Fort Dodge, 50501
Andrea Jondle, Community & Family Resources, Fort Dodge, 50501
Teresa Larson, Children & Families of Iowa, Fort Dodge, 50501
Roger Porter, Fort Dodge PD, 50501

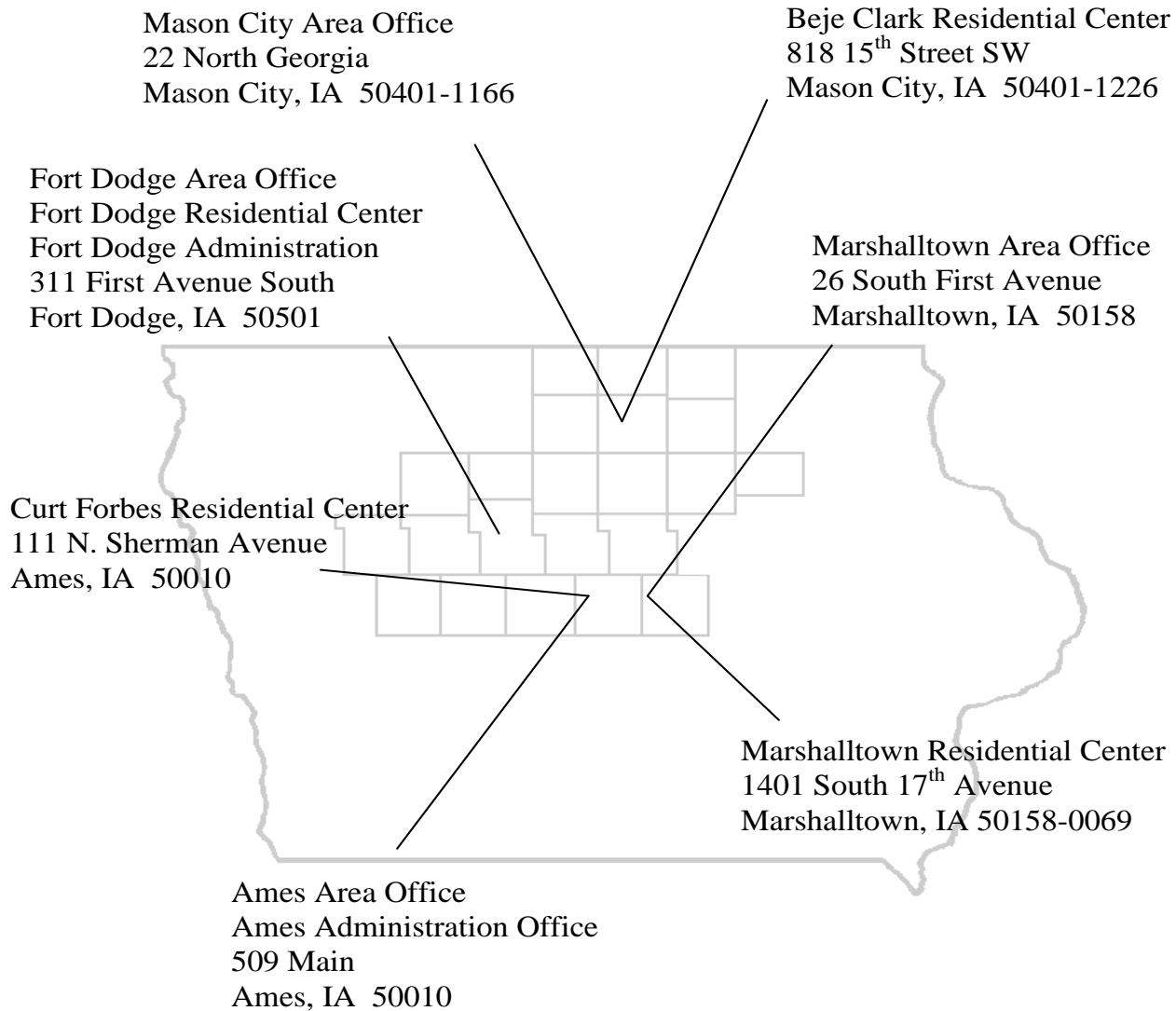
Mason City Area

Members

Mark Feustel, (Delegate to the Board of Directors), Mason City, 50401
Candy Stricker, (Alternate to the Board of Directors), Mason City, 50401
Jay Hansen, Prairie Ridge, Mason City, 50401
Kevin Pals, Cerro Gordo County Sheriff, Mason City, 50401
Betty McCarthy, Osage, 50461

SERVICE LOCATIONS

Service Area: Twenty-two (22) counties in north central Iowa



Statutory Authority

The Department, Board of Directors and Advisory Committees are organized pursuant to Chapter 905 of the Code of Iowa.

Staff Count and Distribution

As of June 30, 2016

<p>Administration FY16 Amanda Milligan, Director</p> <p>Joel McAnulty, Assistant Director 509 Main Street, Ames, IA 50010 PH: (515) 232-1511; FAX: (515) 232-9453</p> <p>Employees: 10 (1 vacant)</p>			
<p>Residential Centers</p>			
<p>Ames-Curt Forbes Robin Allbee, Manager 111 N Sherman Ames, IA 50010 PH (515)232-3774</p> <p>Employees: 15</p>	<p>Marshalltown Residential Mike Dalbec, Manager 1401 S 17 Ave Marshalltown, IA 50158 PH (641)753-5571</p> <p>Employees: 16</p>	<p>Mason City-Beje Clark Leah Noel, Manager 818 15th St, SW, PO Box 1226 Mason City, IA 50402 PH (641)424-3817</p> <p>Employees: 16</p>	<p>Fort Dodge Residential Adam Yetmar, Manager 311 1st Ave S Fort Dodge, IA 50501 PH (515)955-6393</p> <p>Employees: 15</p>
<p>Probation/Parole Offices</p>			
<p>Ames Teri Jones, Supervisor 509 Main Street Ames, IA 50010 PH (515)232-1810</p> <p>Employees: 9</p>	<p>Marshalltown Teri Jones, Supervisor Masonic Building 26 S 1st Ave Marshalltown, IA 50158 PH (641)752-6322</p> <p>Employees: 7</p>	<p>Mason City Mike McGuire, Supervisor 22 N Georgia, PO Box 1166 Mason City, IA 50402 PH (641)424-0131</p> <p>Employees: 17 (1 vacant)</p>	<p>Fort Dodge Jon Groteluschen, Supervisor 311 1st Ave S Fort Dodge, IA 50501 PH (515)576-8121</p> <p>Employees: 14</p>
<p>Sex Offender Treatment Program Jim Varland, Supervisor District Wide Employees: 13</p>			
<p>Ames Employees: 3</p>	<p>Marshalltown Employees: 3</p>	<p>Mason City Employees: 4</p>	<p>Fort Dodge Employees: 3</p>
<p>Special Services Courtney Arringdale, Supervisor District Wide Employees: 13 (1 vacant)</p>			
<p>Ames Employees: 3</p>	<p>Marshalltown Employees: 3</p>	<p>Mason City Employees: 3</p>	<p>Fort Dodge Employees: 3</p>

FINANCIAL STATEMENTS

SECOND JUDICIAL DISTRICT DEPARTMENT OF CORRECTIONAL SERVICES
Statement of Revenues, Expenditures and Changes in Fund Balances – General Fund
Actual and Budget

Year Ended June 30, 2016

	REVISED ** BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
Revenues by Source:			
State Purchase of Service (POS)	11,500,661	11,500,661	-
Residential Client Fees	1,160,299	1,262,389	102,090
Enrollment Fees	407,001	379,701	(27,300)
Other Client/Group Fees	153,991	194,020	40,029
Interest Earned	3,908	10,368	6,460
Federal BOP Inmate Reimbursement	605,879	756,578	150,699
Federal Urinalysis Contract Reimbursement	47,094	61,226	14,132
Federal Pass-Thru Grant	-	2,077	2,077
Miscellaneous	46,750	106,460	59,710
Prior Year Carryover	619,262	-	
Total Revenues Available for Expenditures	\$ 14,544,845	\$ 14,273,480	\$ 347,897
Expenditures by Account Category:			
Personal Services	12,561,960	12,128,535	433,425
Travel & Subsistence	150,880	124,560	26,320
Supplies	426,005	519,735	(93,730)
Contractual Services	867,769	852,274	15,495
Equipment & Repairs	185,558	245,950	(60,392)
Claims & Miscellaneous	-	-	-
Licenses, Permits & Refunds	-	-	-
State Aid	-	-	-
Plant Improvement	104,000	82,566	21,434
Total Expenditures	\$ 14,296,172	\$ 13,953,621	\$ 342,552
Revenues Over (Under) Expenditures	\$ 248,673	\$ 319,859	
Fund Balance Beginning of Year – Local		\$ 619,262	
Revenues Over (Under) Expenditures including Local Carry Forward Balance		319,859	
Less: Government Funds Transfer		-	
Fund Balance End of Year		\$ 939,121	

** Original FY 2016 Budget was revised in September 2015 with Actual Carry Forward following Closeout of Fiscal Year 2015.

SECOND JUDICIAL DISTRICT, DEPARTMENT OF CORRECTIONAL SERVICES

**Comparison of Revenues and Expenditures - General Fund
Most Recent Four Fiscal Years**

	Year Ended 2016	Year Ended 2015	From FY15 to FY16		Year Ended 2014	Year Ended 2013
			Dollar Change	% Change		
Revenues by Source:						
State POS & Other Appropriations	\$ 11,500,661	\$ 11,500,661	\$ -	0.00%	\$ 10,962,969	\$ 10,870,425
Intra-State Transfers	-	-	-		-	-
Residential Client Fees	1,262,389	1,144,088	118,301	10.34%	1,070,675	1,001,464
Enrollment Fees	379,701	392,093	(12,392)	-3.16%	432,116	428,377
Other Client/Group Fees	194,020	166,591	27,429	16.46%	158,321	158,266
Interest Earned	10,368	5,239	5,129	97.90%	3,883	4,092
Federal BOP Inmate Reimbursement	756,578	636,446	120,132	18.88%	590,791	527,875
Federal Urinalysis Contract						
Reimbursement	61,226	46,812	14,414	30.79%	36,741	38,682
Federal Pass-Thru Grants	2,077	-	2,077	100.00%	-	210,519
Miscellaneous	106,460	60,374	46,086	76.33%	47,921	41,790
Total Revenues	\$ 14,273,480	\$ 13,952,304	\$ 321,176		\$ 13,303,417	\$ 13,281,490
Expenditures by Account Class:						
Personal Services	\$ 12,128,535	\$ 12,206,498	\$ (77,963)	-0.64%	\$ 11,742,767	\$ 11,979,992
Travel/Training	103,228	133,682	(30,454)	-22.78%	132,192	126,087
Vehicle Operation	14,904	13,280	1,624	12.23%	8,371	8,048
Out-of-State Travel/Training	6,428	8,606	(2,178)	-25.31%	1,627	790
Office Supplies	42,512	30,353	12,159	40.06%	32,965	29,440
Building Maintenance Supplies	4,464	3,245	1,219	37.57%	3,525	2,122
Professional/Scientific Supplies	81,598	40,110	41,488	103.44%	58,893	38,856
Housekeeping/Subsistence Supplies	128,458	73,774	54,684	74.12%	72,382	59,650
Other Supplies	2,426	3,519	(1,093)	-31.06%	1,756	1,010
Food	260,278	247,053	13,225	5.35%	252,477	257,571
Communications	99,538	99,713	(175)	-0.18%	87,515	86,586
Rentals	201,362	198,592	2,770	1.39%	194,199	184,360
Utilities	142,204	139,648	2,556	1.83%	139,545	133,373
Professional/Scientific Services	216,318	168,362	47,956	28.48%	47,155	60,562
Outside Services	24,712	19,634	5,078	25.86%	18,683	29,640
Intra-State Transfers	-	55,000	(55,000)	-100.00%		
Advertising/Publicity	4,185	5,307	(1,122)	-21.14%	2,522	7,668
Outside Repairs/Services	72,148	100,274	(28,126)	-28.05%	61,407	82,998
Reimbursements to Other Agencies	75,844	55,954	19,890	35.55%	33,253	27,051
ITS Reimbursements	51,586	51,880	(294)	-0.57%	53,292	62,297
Workers Compensation					13,133	13,395
Residential Equipment over \$500	72,005	18,680	53,325	285.47%	22,477	6,939
Office Equipment over \$500	4,873	1,419	3,454	243.41%		1,126
Equipment under \$500	6,192	8,496	(2,304)	-27.12%	25,114	4,974
Data Processing, Inventory	55,226	26,249	28,977	110.39%	13,097	27,986
Data Processing, Non-Inventory	35,505	27,684	7,821	28.25%	16,679	14,255
Other Expenditures/Obligations	36,526	39,597	(3,071)	-7.76%	41,217	33,013
Capitals	82,566	17,901	64,665	361.24%	7,912	267,468
Total Expenditures	\$ 13,953,621	\$ 13,794,510	\$ 159,111		\$ 13,084,155	\$ 13,547,257
Revenues by Funding Source:						
State Funds	\$ 11,500,661	\$ 11,500,661			\$ 10,962,969	\$ 10,870,425
Local Funds	2,772,819	2,451,643			2,340,448	2,411,066
Total Revenues	\$ 14,273,480	\$ 13,952,304			\$ 13,303,417	\$ 13,281,491
Expenditures by Major Class Type:						
Personal Services	\$ 12,128,535	\$ 12,206,498			\$ 11,742,767	\$ 11,979,992
Operating Expenses	1,825,086	1,533,012			1,341,388	1,567,266
Intra-State Transfers	-	55,000				
Total Expenditures	\$ 13,953,621	\$ 13,794,510			\$ 13,084,155	\$ 13,547,258

SECOND JUDICIAL DISTRICT DEPARTMENT OF CORRECTIONAL SERVICES

**Expenditures by Account Class and Program – General Fund
Year Ended June 30, 2016**

ACCOUNT CLASS	PROGRAM									TOTAL ACTUAL	
	ADMIN.	PREA *	PSI **	FIELD SERVICES	RESIDENTIAL	DRUG COURTS	SPECIAL SERVICES	SEX OFFENDER	IDAP ***		INTENSIVE SUPERVISION
Personal Services	\$710,811	\$22,541	\$425,252	\$3,103,455	\$4,292,813	\$258,863	\$540,147	\$1,386,857	\$184,572	\$1,203,223	\$12,128,535
Travel/Training	9,045	-	1,490	38,844	5,941	589	5,410	25,350	952	15,606	103,228
Vehicle Operation	177	-	26	2,488	12,082	-	46	85	-	-	14,904
Out of State Travel/Trng.	-	-	-	689	-	2,387	-	3,352	-	-	6,428
Office Supplies	6,913	6	79	22,608	11,550	20	342	896	58	40	42,512
Building Maintenance Supplies	31	-	-	4,383	-	-	-	50	-	-	4,464
Professional/Scientific Supplies	197	-	-	47,332	21,656	-	-	12,379	-	33	81,598
Housekeeping/ Subsistence Supplies	-	-	-	-	128,458	-	-	-	-	-	128,458
Other Supplies	-	-	-	90	1,001	642	117	464	112	-	2,426
Food	-	-	-	-	260,278	-	-	-	-	-	260,278
Communications	7,909	-	733	37,908	36,526	1,419	935	10,001	-	7,107	99,538
Rentals	41,495	-	-	149,748	10,119	-	-	-	-	-	201,362
Utilities	-	-	-	17,813	124,391	-	-	-	-	-	142,204
Professional/Scientific Services	948	-	44	13,850	37,459	159,986	36	895	2,865	235	216,318
Outside Services	2,157	-	-	2,428	15,520	-	-	-	4,606	-	24,712
Advertising/Publicity	1,717	-	-	530	1,938	-	-	-	-	-	4,185
Outside Repairs/Services	869	-	-	5,313	65,812	-	-	154	-	-	72,148
Reimbursements to Other Agencies	10,486	79	1,271	16,934	37,265	681	1,864	4,069	84	3,190	75,844
ITS Reimbursements	10,284	-	345	29,618	8,369	202	557	1,092	80	960	51,856
Residential Equipment Over \$500	-	-	-	-	8,357	-	-	-	-	-	8,357
Office Equipment Over \$500	-	-	-	68,521	-	-	-	-	-	-	68,521
Equipment Under \$500	270	-	-	870	4,077	-	20	806	-	150	6,192
Data Processing, Inventory	39,439	-	-	8,814	6,973	-	-	-	-	-	55,226
Data Processing, Non- Inventory	12,868	-	580	10,093	9,063	-	1,015	1,886	-	-	35,505
Other Expenditures	1,250	-	-	7,549	27,394	-	-	333	-	-	36,526
Capitals	-	-	-	2,597	79,970	-	-	-	-	-	82,566
TOTALS	\$ 856,868	\$ 22,626	\$ 429,821	\$3,589,476	\$5,207,010	\$ 424,789	\$ 550,489	\$1,448,668	\$ 193,330	\$1,230,544	\$13,953,621

* PREA (Prison Rape Elimination Act)

** PSI (Pre-Sentence Investigations)

*** IDAP (Iowa Domestic Abuse Program)