



ANNUAL PROGRAM REPORT

**Fiscal Year 2022
(July 1, 2021 – June 30, 2022)**

Approved By:
Amanda Milligan, Director

905.4 Duties of the board.

The district board shall . . ."File with the board of supervisors of each county in the district and with the Iowa Department of Corrections, within ninety days after the close of each fiscal year, a report covering the district board's proceedings and a statement of receipts and expenditures during the preceding fiscal year."

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VISION. BELIEFS. MISSION

Vision

Iowa Community Corrections is a place where

- Every client makes it and our communities are safe
- We invest in partnerships so that all members of the community have hope of succeeding
- Individual growth is encouraged and expected, and achievement is recognized
- Shared decision-making and team participation demonstrate our mutual respect
- Clients are held accountable
- Diversity is our strength
- Innovation is valued
- We measure our results and do what we know works

Beliefs

People can change

There is a potential for individual growth, and everyone has the right to personal success.

In Integrity

Honesty and objectivity in our decision-making and our dealings with others are essential.

In Accountability

All of us (staff, clients and the community) must be accountable for our actions.

In Innovation

Through creativity and hard work we can make our services more effective and provide them efficiently.

In Teamwork, Respect & Equality

By respecting and accepting each other as unique and equal individuals, we can work together to achieve our shared goals and make our Vision a reality.

Mission

Public Safety through Risk Reduction

Values

Integrity, Respect, Empathy



DISTRICT CODE OF ETHICS

**As an employee of the 2nd Judicial District,
I recognize that my employment is a symbol of public faith.**

- **I will strive to protect the public and safeguard them from victimization by exercising professional judgment and performing my duties to the best of my ability.**
- **I will not engage in or condone any form of harassment or discrimination.**
- **I will uphold the law with dignity, displaying an awareness of my responsibility to clients while recognizing the right of the public to be safeguarded from criminal activity.**
- **I will seek to preserve the dignity, rights and worth of all individuals by practicing courtesy, respect and responsiveness.**
- **I will create positive relationships in my office, my community, my district and beyond.**
- **I will maintain confidentiality and appropriate boundaries with staff and the population I serve.**
- **I will be worthy of the trust of other department employees, community stakeholders and the Citizens of Iowa.**

**As a public employee, I will hold true to the Code of Ethics of the
2nd Judicial District Department of Correctional Services**



SECOND DISTRICT OVERVIEW / HISTORY

1977-1980

Senate File 112 instituted Judicial District Departments of Correctional Services through Iowa. A Board of Directors was implemented as governing authority and the first Residential Facilities were opened in Fort Dodge, Ames and Marshalltown. Accreditation was completed in 1980 and offices were established in 3 communities.

1981-1990

During this decade client education programs OWI and sex offender treatment were offered. Curt Forbes Residential Center was built. A programmer/analyst was hired to incorporate data. Risk and needs assessment/case classification was adopted. Corrections took over work release and parole per legislation. The first collective bargaining agreement was negotiated and Administrative accreditation was achieved.

1991-2000

During the 1990's money was received from Legislature to begin relocate of Marshalltown Residential Center. The Mason City Residential Center was built and the legislature recommended new construction for the Fort Dodge Residential Center. Low risk offenders were reviewed for early discharge or lower supervision standards. Several other treatment programs began to be **offered pertaining to Batterer's Education, Substance Abuse, Cognitive Programming Anger** Management and Day Program Center. Second District also led the way to LSI-R risk assessment and participated in decision making for the Iowa Correctional Offender Network (ICON). A psychologist and polygraph examiner were hired for the sex offender program.

2001-2005

Tough budget times necessitated review of high caseloads, staff layoffs and unfilled positions resulting in negatively impacted services and treatment groups. Prison overcrowding became a major issue but was difficult to navigate with dwindling resources in Community Based Corrections. Second District entered into an income offset agreement to collect owed money from offenders through their income tax refunds. Drug Courts were established in Cerro Gordo County. Accreditation was completed on Administration, Personnel, Fiscal, Programming and ICON with very favorable feedback in all areas.

2006-2010

District Director and Assistant Director work with the National Institute of Corrections to develop a Comprehensive Parole Strategy. Prison Rape elimination Act is implemented. Law requires all felons to have DNA samples on record and sex offender risk assessments begin to be implemented. The Fort Dodge Community Corrections Center is built. Prison Re-Entry Initiative becomes a large focus with coordination of transition from prison to community corrections setting. Grant funded family programming begins to be instituted. Budget cuts have resulted in challenging years along with the closure of the Sac City office in 2010.

2011-2016



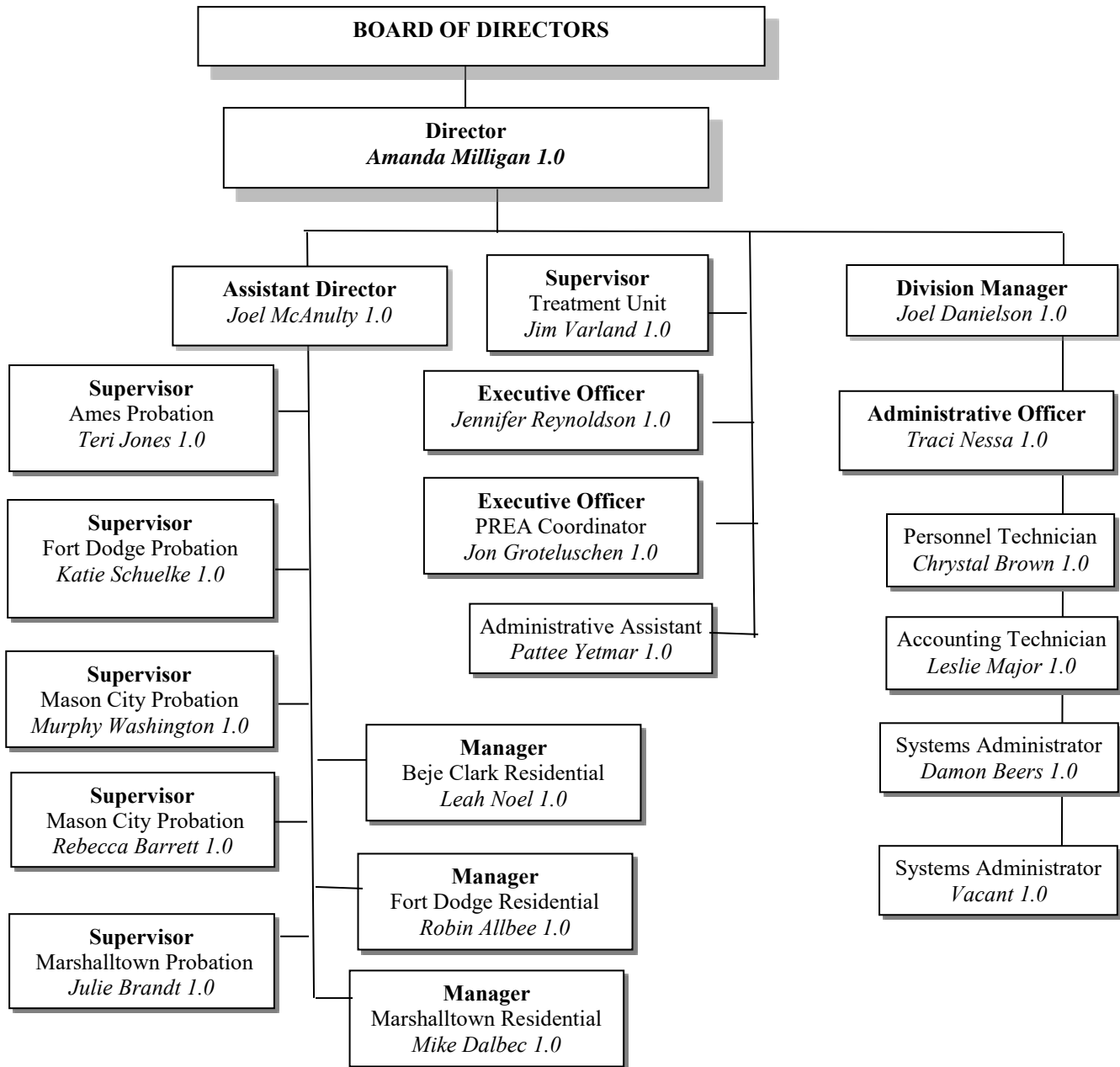
Organizational culture change and completing the strategic planning process have been crucial in implementing positive change. As a Department all were committed to adopting a more participative management approach. Committee work, with wide representation of all work units and staff, continues to be a district wide focus. Reorganization of some county distribution, office coverage and supervisors has occurred upon recommendation of committee work. Blending of residential and field supervision has occurred where Probation/Parole officers supervise both field and residential offenders. Statewide changes have been made to implement new risk assessment tools the Iowa Risk Revised and the DRAOR.

2017-present

Federal budget cuts led to the Bureau of Prisons suspending the Department's contracts for residential services. As a direct result, residential services at the Curt Forbes Residential Center in Ames were discontinued in 2018. The Ames Area Office was closed and relocated to Curt Forbes, **all women's residential services were relocated to the Beje Clark Residential Facility in Mason City.** In July of 2018 a catastrophic tornado hit the Marshalltown community, which caused extensive damage to our leased space. The Marshalltown Area Office was able to resume operations at the Masonic Temple Building once repairs were completed. The Department was awarded a federal grant through the Office of Justice Programs Innovations in Supervision Initiative: Building Capacity to Create Safer Communities. This three year project would provide funds for the department to utilize technology to increase the availability, dosage, duration, and intensity of treatment interventions to higher risk clients. In May of 2019 a roof collapse at the Mohawk Square building that housed our Mason City Area Office forced a temporary relocation of the entire office to another workspace. In March of 2020 the Mason City Area Office relocated to its new space. Also in March 2020 the global COVID 19 pandemic caused our field offices to be closed and our field staff to transition all of our services to virtual. This was done to reduce the potential spread of the virus and flatten the curve but also to preserve incredibly scarce PPE, cleaning and sanitation supplies. The Department focused on building on our strengths in 2022 by emphasizing professional development and organizational development including extensive work on organizational culture in partnership with the Alliance for Community and Justice Innovation. This work included an all staff and client survey that was developed and distributed to gather feedback and help us continue to learn and align our values and practices. In collaboration with the 7th District the Tech2Connect Reentry program was developed to assist incarcerated individuals in maintaining connection to the community, assessing treatment and reentry needs, increasing available treatment services and planning for a successful return to the community utilizing technology.



OFFICES / RESIDENTIAL LOCATIONS / TABLES OF ORGANIZATION



SECOND JUDICIAL DISTRICT
DEPARTMENT OF CORRECTIONAL SERVICES
TABLE OF ORGANIZATION FY2022
Board Approved 06/25/21

FTE's budgeted: 134

Example: 1.0 = Full-Time Equivalency





Ames Probation/Parole Office and Administration

**111 Sherman Avenue
Ames, Iowa 50010
(515) 232-1810**

Ames Probation/Parole Office

Supervisor

Teri Jones 1.0

Probation/Parole Officer 3

*Jim Cameron 1.0
Mike Di Blasi 1.0
Steve Naeve 1.0
Amy Neisen 1.0*

Probation/Parole Officer 2

*Kevin McArthur 1.0
Matt Kennis 1.0
Dan Lindgren 1.0
Lisa Balcom .75*

Secretary

*Jackie Mount-Hiles 1.0
Marlys Wells 1.0*

Building Maintenance

Mark Wolfe .20

Probation/Parole Officer 1

*Sarah Morrow 1.0
Bobbie Nelson .75*

Treatment Services

Supervisor

Jim Varland 1.0

Probation/Parole Officer 3

*Judy Wilson 1.0, Fort Dodge
Michael Klobnak 1.0, Ames
John Scholl 1.0, Mason City
Marc Borgman 1.0, Mason City*

Psychologist

Ashley Lappe 1.0, Ames

Community Program Monitor

Vacant 1.0

Community Treatment Coordinator

*Shane Bailey 1.0, Fort Dodge
Blake Harvey 1.0, Fort Dodge
Don Wolter 1.0, Ames
Lauren Schuur 1.0, Mason City
Michele Gordon 1.0, Mason City
Vacant 1.0, Mason City
Vacant 1.0, Ames*



Fort Dodge Probation/Parole Office
Fort Dodge Residential Center
Fort Dodge Administration
311 1st Ave South
Fort Dodge, Iowa 50501
(515) 576-8121 (field office)
(515) 955-6393 (residential center)

Fort Dodge Probation/Parole Office
Supervisor
Katie Schuelke 1.0

Probation/Parole Officer 3

Tenette Carlson 1.0
Kristen Halbur 1.0 (Drug Court)
Dan Nyren 1.0
Vacant 1.0

Probation Parole Officer 2

James Crouch 1.0 *Caitlin Jeske 1.0*
Julie Cripe 1.0 *Phil Hotchkiss 1.0*
Bobby Satterwhite III 1.0
Nick Nolting 1.0

Probation Parole Officer 1

Nicole Spencer 1.0
Vacant 1.0

Community Treatment Coordinator

Vacant 1.0

Secretary

Vacant 1.0
Christine Lennon 1.0

Fort Dodge Residential Center
Manager
Robin Allbee 1.0

Residential Officer

Richard Meyer 1.0
Becky Bruns 1.0
Robert Neuendorf 1.0
Heather Kimbrough-Slaikeu 1.0
Robert Busick 1.0
Michael Dolata .75
Valerie Newsome .75
Carla Kamp .75
Diondra Clark .75
Jody Clark .75
Detchine Ilmet .75
Quennel McCaleb .10
Vacant .50

Probation Parole Officer 3

Chelsie Potts 1.0

Food Service Leader

Peggy Allbee 1.0

Cook

Debra Ebelsheiser .60

Building Maintenance Coordinator

Clark Jochimsen .50



Marshalltown Probation/Parole Office

RM 412, Masonic Temple Building
Marshalltown, Iowa 50158
(641) 752-6322

Marshalltown Probation/Parole Office

Supervisor
Julie Brandt 1.0

Probation/Parole Officer 3

Rick Day 1.0
Alfredo Rodriguez 1.0
Troy Jones 1.0
Emily Eich 1.0
Cam Turner 1.0

Secretary

Sabre Riffle 1.0
Robin Travis 1.0

Probation/Parole Officer 2

Jamie Frits 1.0
Tabitha Berends-Havens 1.0
Michael Chase 1.0
Gretchen Jenkins 1.0
Shelby Montgomery 1.0

Probation/Parole Officer 1

Clarissa Little .75
Vacant 1.0



Marshalltown Residential Center

1401 South 17th Ave
Marshalltown, Iowa 50158
(641) 753-5571

Marshalltown Residential Center

Manager
Mike Dalbec 1.0

Food Service Leader

Judy Eirikson .80

Cook

Laura Davis .60

Community Treatment Coordinator

Vacant 1.0

Building Maintenance Coordinator

Brad Wall .05

Residential Officer

Doug Ashby 1.0
Billy Bruce 1.0
Cheriè Webber .75
Joshua Drewelow 1.0
Rick Gonzales 1.0
John Ratcliff 1.0
Agustin Ortiz-Lopez 1.0
Dave Pille 1.0
Deb Mason .75
James Swope 1.0
Kennedy Adams .75



Mason City Probation/Parole Office

211 19th St SW
Mason City, IA 50401
(641) 424-0131

Mason City Probation/Parole Office

Supervisor

Murphy Washington 1.0

Probation/Parole Officer 3

Jan Lewerke 1.0
Brian Willrett 1.0

Probation/Parole Officer 2

Kayce Usher-Scott 1.0
Thomas Gayther 1.0
Darleen Hackman 1.0
Dana Hrubetz 1.0
Megan Bernatz 1.0

Secretary

Deb Jilek 1.0

Probation/Parole Officer 1

Nolan Cooper 1.0
Amanda Davis 1.0

Mason City Probation/Parole Office

Supervisor

Rebecca Barrett 1.0

Probation/Parole Officer 3

Gretchen Hollander 1.0 (Drug Court)
Vacant 1.0

Probation/Parole Officer 2

Kevin Kozisek 1.0
Jane Nelson 1.0
Leah O'Neill 1.0
Tom O'Neill 1.0
Leslie Coe 1.0

Secretary

Diane Borchardt 1.0
Vacant .75

Probation/Parole Officer 1

Ben Wicks 1.0



Beje Clark Residential Center

818 15th St SW
Mason City, Iowa 50402
(641) 424-3817

Beje Clark Residential Center

Supervisor

Leah Noel 1.0

Food Service Leader

Becky Erdman 1.0

Cook

Ginger Clausen .30

Vacant .10

Building Maintenance Coordinator

Tim Tickal .25

Probation/Parole Officer 3

Rena Dunphy 1.0

Residential Officer

Shane Hill 1.0

Stella Frank 1.0

Miranda Wentworth 1.0

Zachery Lamb 1.0

Colin Sido .75

Bridget Harms 1.0

Adam Heinrichs 1.0

Scott Lovik 1.0

Alexandreia Smart 1.0

Rob Simonson .75

Joni Wogen .75

Tech Grant Manager

Jennifer Reynoldson 1.0

Community Treatment Coordinator

Christine Deam (Tech Grant) 1.0

Amy Landers (Tech Grant) 1.0

BOARD OF DIRECTORS - 2021

Member and Address	Phone Number	Member and Address	Phone Number
Brent Aden Pocahontas County Supervisor 99 Court Square, Suite 7 Pocahontas 50574	712-335-3361	Enos Logerg Worth County Supervisor 1000 Central Ave Northwood 50459	641-324-3630
Brittany Baker Advisory Delegate Fort Dodge 50501	515-689-6012	Renee McClellan Hardin County Supervisor 1215 Edgington Ave Ste 1 Eldora 50627	641-939-8222
Mick Burkett Greene County Supervisor 114 N Chestnut St Jefferson 50129	515-386-5680	Gary McVicker Franklin County Supervisor PO Box 26 Hampton 50441	641-456-5622
Dan Campidilli Hamilton County Supervisor 2300 Superior St, Ste 3 Webster City 50595	515-832-8567	Tina Meth-Farrington Judicial Delegate Rockwell City 50579	712-297-7829
Michelle De La Riva Advisory Delegate 1619 S High Ave Ames 50010	515-576-7261	Linda Murken Story County Supervisor 900 6 th St Nevada 50201	515-382-7202
Steve Duffy Boone County Supervisor 201 State St Boone 50036	515-433-0500	Tim Neil Bremer County Supervisor 415 E Bremer Ave Waverly 50677	319-352-0130
Rusty Eddy Butler County Supervisor PO Box 325 Allison 50602	319-267-2670	Bill Patten Marshall County Supervisor 1 E Main St Marshalltown 50158	641-754-6330
Mark Feustel Advisory Delegate Mason City 50401	None	Rick Rasmussen Wright County Supervisor PO Box 147 Clarion 50525	515-532-2771
Paul Fitzgerald Judicial Delegate Nevada 50201	515-382-6566	Bob Thode Webster County Supervisor 701 Central Ave Fort Dodge 50501	515-573-7175
Donna Geery Judicial Delegate Sac City 50583	712-660-3968	Jerry Tlach Hancock County Supervisor 855 State St, PO Box 70 Garner 50438	641-923-3421
Thetia Hall-Polking Judicial Delegate Carroll 51401	712-792-5666	Mike Tupper Advisory Delegate Marshalltown 50158	641-754-5771
Bill Jensvold Winnebago County Supervisor 126 S Clark St Forest City 50436	641-585-3412	Erik Underberg Humboldt County Supervisor PO Box 100 Dakota City 50529	515-332-1571
Scott Johnson Carroll County Supervisor 114 E 6 th St Carroll 51401	712-792-9802	Chris Watts Cerro Gordo County Supervisor 220 N Washington Ave Mason City 50401	641-421-3021
Doug Kamm Floyd County Supervisor 101 S Main St, Ste 303 Charles City 50616	641-257-6129	Jim Wherry Mitchell County Supervisor 212 S 5 th St Osage 50461	641-832-3942
Carl Legore Calhoun County Supervisor 416 4 th St, Ste 1 Rockwell City 50579	712-297-7741	Brent Wilhelm Sac County Supervisor 100 NW State St Sac City 50583	712-662-7401

COMMITTEES OF THE BOARD OF DIRECTORS

Nominating Committee for 2021

Tim Neil	Chairperson
Gary McVicker	
Paul Fitzgerald	
Chris Watts	
Jerry Tlach	

Executive Committee – Calendar Year 2021

Tim Neil	Chairperson
Linda Murken	Vice Chairperson/County Supervisor Delegate
Mark Feustel	Advisory Committee Delegate
Tina Meth-Farrington	Judicial Committee Delegate
Bob Thode	County Supervisor Delegate

Nominating Committee for 2022

Tim Neil	Chairperson
Paul Fitzgerald	
Gary McVicker	
Jerry Tlach	
Chris Watts	

Executive Committee – Calendar Year 2022

Linda Murken	Chairperson
Bob Thode	Vice Chairperson/County Supervisor Delegate
Tina Meth-Farrington	Judicial Committee Delegate
Jerry Tlach	County Supervisor Delegate
Mark Feustel	Advisory Delegate

MEETINGS OF THE BOARD OF DIRECTORS

September 17, 2021	Mason City Field Office
December 10, 2021	Hybrid Meeting Zoom and Hamilton County Courthouse, Webster City
February 11, 2022	Hybrid Meeting Zoom and Hamilton County Courthouse, Webster City
June 24, 2022	Hybrid Meeting Zoom and Hamilton County Courthouse, Webster City



SUMMARY OF BOARD PROCEEDINGS

FISCAL 2022

(JULY 1, 2021 – JUNE 30, 2022)

The Board received information or took action on the following at the **September 17, 2021** meeting:

- Approved proposed agenda
- Director's Report: Updates on PREA audits, Marshalltown lease, Tech2Connect Rural Reentry, Residential Correctional Facility Services presentation
- Received Budget Update
- Approved minutes of previous meeting
- Approved Table of Organization
- Approved Budget
- Executive Committee Report on Tech2Connect Rural Reentry contract with AFES
- Pending Litigation – Iowa Civil Rights Complaint was administratively closed by Iowa Civil Rights Commission
- No Public Comment – reminder the Executive Committee will meet following this meeting
- Next meeting date – Friday, December 10, 2021

The Board received information or took action on the following at the **December 10, 2021** meeting:

- Approved proposed agenda
- Director's Report: Annual Report highlights, reviewed Department's work with Alliance for Community and Justice Innovation (ACJI), presentation on Marshalltown lease options
- Received Budget Update
- Approved minutes of previous meeting
- Approved Marshalltown Area Office lease
- Executive Committee Report on planning for Director's Performance Evaluation and appointed Linda Murken to the vice chairperson vacancy for the remainder of 2021.
- No Pending Litigation
- No Public Comment – reminder the Executive Committee will meet following this meeting
- Next meeting date – Friday, March 18, 2022 – changed to Friday, February 11, 2022

The Board received information or took action on the following at the **February 11, 2022** meeting:

- Approved proposed agenda
- Director's Report: Orientation for new and returning members, FY22 updates Marshall County Drug Court and House File 2121
- Received Budget Update
- Approved minutes of previous meeting
- Nominating Committee Report on Election of Officers
- Approval of Nominating Committee nominations
- Executive Committee Report on Director's Performance Evaluation
- Approval of new Residential Policy
- No Pending Litigation
- No Public Comment
- Next meeting date – Friday, June 24, 2022

The Board received information or took action on the following at the **June 24, 2022** meeting:

- Approved proposed agenda
- Director's Report: Updates on Marshall County Drug Court, Tech2Connect program, Tech2Connect Reentry program and AFES mentoring program; recognition of Iowa Corrections Association Second District award recipients, Second District staff who presented at an international corrections conference in Poland and upcoming Second District staff to present at the national American Probation and Parole conference in Chicago.
- Received Budget Update
- Approved minutes of previous meeting
- Approval of Budget
- Approval of Table of Organization
- Approval of Purchase of Service Contract with Department of Corrections
- Approval of OWI Service Contracts with Prairie Ridge, SATUCI and CFR
- Approval of Webster County Drug Court contract with Community & Family Resources
- Approval of Cerro Gordo County Drug Court contract with Prairie Ridge Addiction Treatment Services
- Approval of Webster County, Cerro Gordo County and Marshall County Drug Court contracts with the State Public Defender's Office
- Approval of Mentoring contract with AFES
- Approval of Marshall County Drug Court Contract with SATUCI
- No Pending Litigation
- No Public Comment
- Next meeting date – Friday, September 16, 2022 at Second District Residential Facilities (Fort Dodge, Mason City and Marshalltown) Ames Area Office connected virtually

EXECUTIVE COMMITTEE PROCEEDINGS

Meetings and Actions

August 11, 2021	Purpose of meeting – Tech2Connect Rural Reentry program contract with AFES
September 17, 2021	Purpose of meeting – Director's performance evaluation planning and Executive Board Vacancy
December 10, 2021	Purpose of meeting – Director's performance evaluation



ADVISORY COMMITTEES

Ames Area

Members

Michelle De La Riva, (Delegate to the Board of Directors) - Ames 50010
Staci Shugar, (Alternate to the Board of Directors) – Ames 50010
Karla Webb – Ames 50010

Marshalltown Area

Members

Mike Tupper, (Delegate to the Board of Directors) - Marshalltown 50158
Jordan Gaffney, (Alternate to the Board of Directors) - Marshalltown 50158
Jill Eaton - Marshalltown 50158
Melissa Frundle – Marshalltown 50158
Duane Eberly – Marshalltown 50158
Anna Hargrave – Marshalltown 50158
Tim Swinton – Marshalltown 50158
Andrea Storjohann – Marshalltown 50158

Fort Dodge Area

Members

Jen Sheehan, (Delegate to the Board of Directors) - Fort Dodge 50501
Barbara Huisman, (Alternate to the Board of Directors) – Fort Dodge 50501
Ryan Baldridge- Fort Dodge 50501
Tiffany Dorsey – Fort Dodge 50501
Roger Porter - Fort Dodge 50501
Sherry Washington - Fort Dodge 50501

Mason City Area

Members

Mark Feustel, (Delegate to the Board of Directors) - Mason City 50401
Deb Cahalan, (Alternate to the Board of Directors) - Mason City 50401
Kevin Pals - Mason City 50401
Mary Ingham – Mason City 50401
Betty McCarthy - Osage 50461

FINANCIAL STATEMENTS

SECOND JUDICIAL DISTRICT DEPARTMENT OF CORRECTIONAL SERVICES

Statement of Revenues, Expenditures and Changes in Fund Balances – General Fund

Budget and Actual

Year Ended June 30, 2022

	REVISED ** BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
Revenues by Source:			
State Purchase of Service (POS)	12,015,201	12,015,201	-
Legislative Adjustment – Rural Re-Entry Pilot	292,539	292,539	-
Residential Client Fees	1,003,096	908,074	(95,022)
Enrollment Fees	430,000	385,932	(44,068)
Other Client/Group Fees	166,000	211,075	45,075
Interest Earned	4,600	4,772	172
Federal Direct ISI Grant	185,867	186,667	800
Federal Pass-Thru Grant	137,315	156,534	19,219
Federal Urinalysis Contract Reimbursement	34,581	44,113	9,532
Miscellaneous	30,000	73,443	43,443
Prior Year Carryover	707,697	-	
Total Revenues Available for Expenditures	\$ 15,006,896	\$ 14,278,350	\$ (20,850)
Expenditures by Account Category:			
Personal Services	13,024,040	12,704,605	319,435
Travel & Subsistence	54,344	71,958	(17,614)
Supplies	372,915	378,729	(5,814)
Contractual Services	868,099	869,136	(1,037)
Equipment & Repairs	257,029	252,678	4,351
Federal Direct ISI Grant	185,867	186,667	(800)
Federal Pass-Thru Grant	137,315	156,534	(19,219)
Claims & Miscellaneous	-	-	-
Licenses, Permits & Refunds	-	-	-
State Aid	-	-	-
Plant Improvement	18,725	23,797	(5,072)
Total Expenditures	\$ 14,918,334	\$ 14,644,104	\$ 274,231
Revenues Over (Under) Expenditures		\$ (365,754)	
Fund Balance Beginning of Year – Local		\$ 707,697	
Revenues Over (Under) Expenditures including Local Carry Forward Balance		(365,754)	
Less: Government Funds Transfer		-	
Fund Balance End of Year	\$ 88,562	\$ 341,943	

**** Original FY 2022 Budget was revised in September 2021 following Closeout of Fiscal Year 2021 with Actual Carry Forward and Budget Changes due to Award Receipt of Rural Re-Entry Pilot Project Funds.**



SECOND JUDICIAL DISTRICT, DEPARTMENT OF CORRECTIONAL SERVICES

Comparison of Revenues and Expenditures - General Fund Most Recent Four Fiscal Years

	Year Ended 2022	Year Ended 2021	From FY21 to FY22		Year Ended 2020	Year Ended 2019
			Dollar Change	% Change		
Revenues by Source:						
State POS & Other Appropriations	\$ 12,307,740	\$ 12,573,438	\$ (265,698)	-2.11%	\$ 11,758,160	\$ 11,547,739
Residential Client Fees	908,074	744,157	163,917	22.03%	1,017,745	1,168,463
Enrollment Fees	385,932	397,497	(11,565)	-2.91%	438,446	437,636
Other Client/Group Fees	211,075	162,844	48,231	29.62%	156,605	210,728
Interest Earned	4,772	4,572	200	4.37%	25,678	26,651
Federal Urinalysis Contract						
Reimbursement	44,113	20,113	24,000	119.33%	31,995	61,441
Federal Direct Grants	186,667	204,933	(18,266)	-8.91%	177,489	-
Federal Pass-Thru Grants	156,534	82,059	74,475	90.76%	-	-
Miscellaneous	73,443	31,533	41,910	132.91%	86,897	75,276
Total Revenues	\$ 14,278,350	\$ 14,221,146	\$ 57,204		\$ 13,693,015	\$ 13,527,934
Expenditures by Account Class:						
Personal Services	\$ 12,843,937	\$ 12,507,240	\$ 336,697	2.69%	\$ 12,249,170	\$ 11,876,046
Travel/Training	54,075	26,795	27,280	101.81%	35,437	47,106
Vehicle Operation	19,582	12,622	6,960	55.14%	15,219	21,807
Out-of-State Travel/Training	3,093	-	3,093		4,378	5,314
Office Supplies	21,505	23,968	(2,463)	-10.28%	26,675	24,672
Building Maintenance Supplies	2,560	4,670	(2,110)	-45.18%	3,366	1,695
Professional/Scientific Supplies	49,711	23,630	26,081	110.37%	50,342	69,707
Housekeeping/Subsistence Supplies	63,778	65,244	(1,466)	-2.25%	61,423	53,689
Other Supplies	3,249	2,948	301	10.21%	3,279	2,295
Food	242,940	191,911	51,029	26.59%	204,478	209,946
Communications	152,304	107,267	45,037	41.99%	108,390	84,433
Rentals	171,512	162,623	8,889	5.47%	153,759	129,921
Utilities	156,248	125,427	30,821	24.57%	132,461	136,853
Professional/Scientific Services	230,857	166,901	63,956	38.32%	199,788	215,497
Outside Services	63,822	53,821	10,001	18.58%	61,963	25,825
Intra-State Transfers	-	-	-	-	-	-
Advertising/Publicity	980	665	315	47.37%	560	402
Outside Repairs/Services	92,633	72,469	20,164	27.82%	95,374	158,583
Reimbursements to Other Agencies	21,718	34,894	(13,176)	-37.76%	38,968	69,695
ITS Reimbursements	82,436	82,076	360	0.44%	69,002	46,114
Residential Equipment over \$500	61,768	2,700	59,068	2187.70%	13,764	71,188
Office Equipment over \$500	13,467	13,551	(84)	-0.62%	50,899	5,273
Equipment under \$500	8,127	14,526	(6,399)	-44.05%	32,129	21,604
Data Processing, Inventory	139,893	90,090	49,803	55.28%	37,908	2,121
Data Processing, Non-Inventory	58,386	43,310	15,076	34.81%	34,814	27,740
Other Expenditures/Obligations	59,908	55,896	4,012	7.18%	63,624	68,528
Capitals	25,615	36,220	(10,605)	-29.28%	16,703	1,867
Total Expenditures	\$ 14,644,104	\$ 13,921,464	\$ 722,640		\$ 13,763,873	\$ 13,377,921
Revenues by Funding Source:						
State Funds	\$ 12,307,740	\$ 12,573,438			\$ 11,758,160	\$ 11,547,739
Local Funds	1,970,610	1,647,708			1,934,855	1,980,195
Total Revenues	\$ 14,278,350	\$ 14,221,146			\$ 13,693,015	\$ 13,527,934
Expenditures by Major Class Type:						
Personal Services	\$ 12,843,937	\$ 12,507,240			\$ 12,249,170	\$ 11,876,046
Operating Expenses	1,800,167	1,414,224			1,514,703	1,501,875
Intra-State Transfers	-	-			-	-
Total Expenditures	\$ 14,644,104	\$ 13,921,464			\$ 13,763,873	\$ 13,377,921

SECOND JUDICIAL DISTRICT DEPARTMENT OF CORRECTIONAL SERVICES
Expenditures by Account Class and Program – General Fund
Year Ended June 30, 2022

PROGRAM						
<u>ACCOUNT CLASS</u>	<u>ADMIN.</u>	<u>PREA *</u>	<u>PSI **</u>	<u>FIELD SERVICES</u>	<u>RESIDENTIAL</u>	<u>DRUG COURTS</u>
Personal Services	\$471,844	\$46,663	\$347,160	\$3,543,061	\$3,876,275	\$326,950
Travel/Training	3,112	-	490	9,863	1,440	490
Vehicle Operation	718	-	13	8,109	3,667	7
Out of State Travel/Trng.	-	-	-	-	-	-
Office Supplies	4,634	-	23	16,475	2,438	11
Building Maintenance						
Supplies	-	-	-	4,545	-	115
Professional/Scientific						
Supplies	119	-	-	11,584	4,196	-
Housekeeping/						
Subsistence Supplies	-	-	-	-	65,244	-
Other Supplies	-	-	-	100	1,903	445
Food	-	-	-	-	191,911	-
Communications	14,964	-	1,703	33,199	25,374	964
Rentals	4,503	-	-	150,428	7,692	-
Utilities	4,550	-	-	20,280	100,596	-
Professional/Scientific						
Services	2,519	2,374	306	2,395	8,632	150,194
Outside Services	189	-	-	10,260	20,873	-
Advertising/Publicity	35	-	-	175	280	-
Outside Repairs/Services	666	-	-	6,730	65,074	-
Reimbursements to						
Other Agencies	1,805	-	663	17,717	9,636	379
ITS Reimbursements	7,232	-	886	37,646	29,450	443
Residential Equipment						
Over \$500	-	-	-	-	2,700	-
Office Equipment						
Over \$500	-	-	-	1,407	-	-
Equipment Under \$500	116	-	112	11,147	3,002	-
Data Processing,						
Inventory	4,175	-	954	9,610	2,020	-
Data Processing,						
Non- Inventory	15,517	-	712	11,115	8,419	324
Other Expenditures	7,277	-	572	14,429	28,792	286
Capitals	2,611	-	-	11,011	22,599	-
TOTALS	<u>\$ 546,596</u>	<u>\$49,038</u>	<u>\$353,594</u>	<u>\$3,931,285</u>	<u>\$4,482,213</u>	<u>\$480,607</u>

* PREA (Prison Rape Elimination Act)

** PSI (Pre-Sentence Investigations)

SOTP (Sex Offender Treatment Program)

^ IDAP (Iowa Domestic Abuse Program)

SECOND JUDICIAL DISTRICT DEPARTMENT OF CORRECTIONAL SERVICES
Expenditures by Account Class and Program – General Fund
Year Ended June 30, 2022

PROGRAM						
<u>ACCOUNT CLASS</u>	<u>TREATMENT</u>			<u>INTENSIVE</u>		<u>TOTAL ACTUALS</u>
	<u>SERVICES</u>	<u>SOTP #</u>	<u>IDAP^</u>	<u>SUPERVISION</u>	<u>RE-ENTRY</u>	
Personal Services	\$693,084	\$1,028,029	\$412,112	\$1,664,183	\$226,274	\$12,843,937
Travel/Training	10,744	1,912	1,324	8,748	1,843	54,075
Vehicle Operation	32	23	6	45	-	19,582
Out of State Travel/Training	992	-	-	446	1,059	3,093
Office Supplies	624	61	12	180	81	21,505
Building Maintenance Supplies	-	-	-	-	-	2,560
Professional/Scientific Supplies	4,645	4,288	220	10	5,975	49,711
Housekeeping Supplies	-	-	-	-	-	63,778
Other Supplies	39	-	-	-	-	3,249
Food	-	-	-	-	-	242,940
Communications	72,491	2,850	963	6,027	1,501	152,304
Rentals	-	-	-	-	-	171,512
Utilities	-	-	-	-	-	156,248
Professional/Scientific Services	1,879	52	6	384	51,974	230,857
Outside Services	24,700	-	-	-	-	63,822
Advertising/Publicity	175	-	-	35	35	980
Outside Repairs/Services	-	-	-	-	-	92,633
Reimbursements to Other Agencies	1,499	1,264	251	2,183	48	21,717
ITS Reimbursements	1,993	1,328	443	2,878	-	82,436
Residential Equipment Over \$500	10,200	-	-	-	-	61,768
Office Equipment Over \$500	991	-	-	-	-	13,467
Equipment Under \$500	36	30	-	-	-	8,127
Data Processing, Inventory	91,815	-	-	-	271	139,893
Data Processing, Non- Inventory	21,174	960	274	1,920	-	58,386
Other Expenditures	1,652	1,631	371	2,313	-	59,908
Capitals	1,818	-	-	-	3,477	25,615
TOTALS	<u>\$940,584</u>	<u>\$1,042,428</u>	<u>\$415,984</u>	<u>\$1,689,353</u>	<u>\$292,539</u>	<u>\$14,644,104</u>

* PREA (Prison Rape Elimination Act)

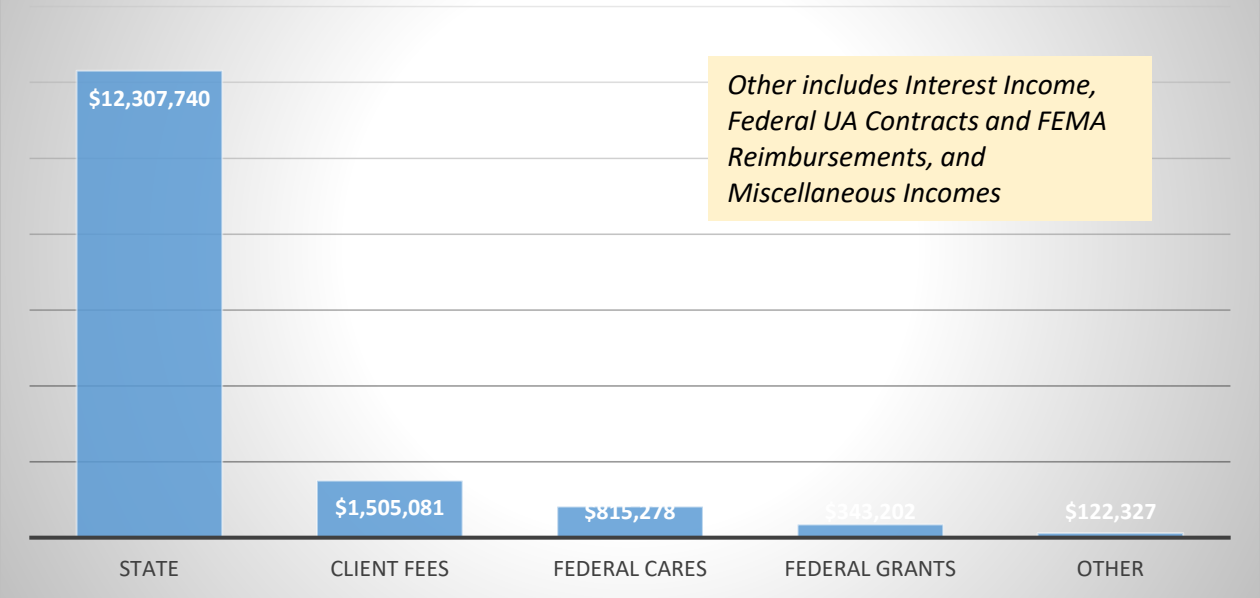
SOTP (Sex Offender Treatment Program)

** PSI (Pre-Sentence Investigations)

^ IDAP (Iowa Domestic Abuse Program)

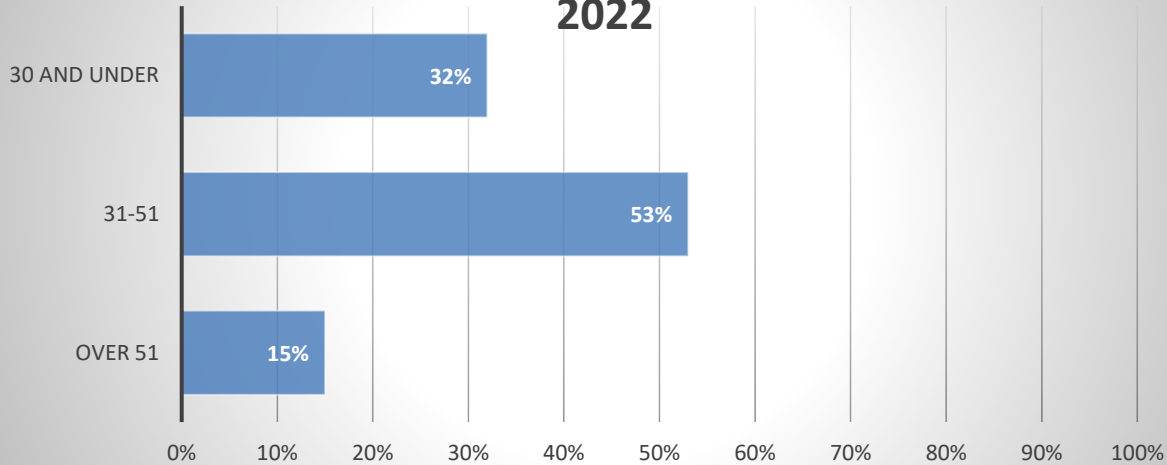


Actual Revenues By Source FY2022

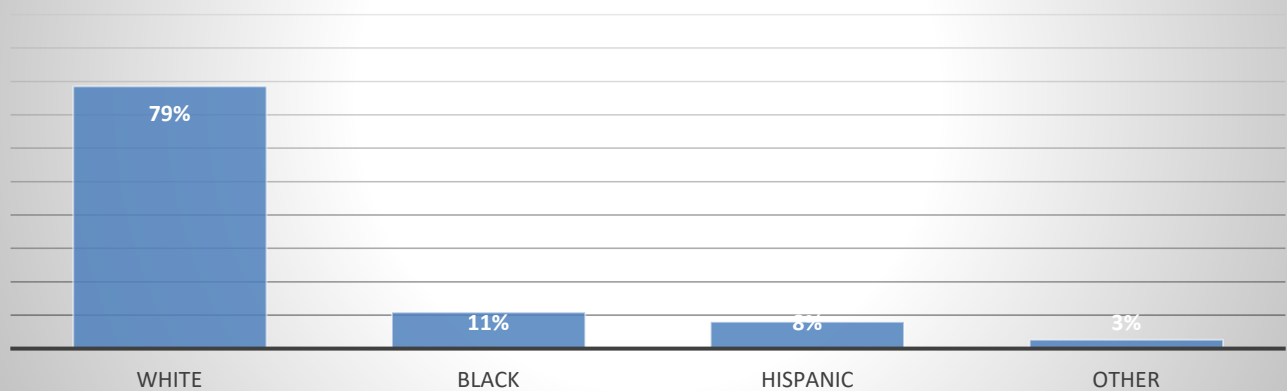


CLIENT DEMOGRAPHICS

Client Age Range - Active Clients On June30, 2022

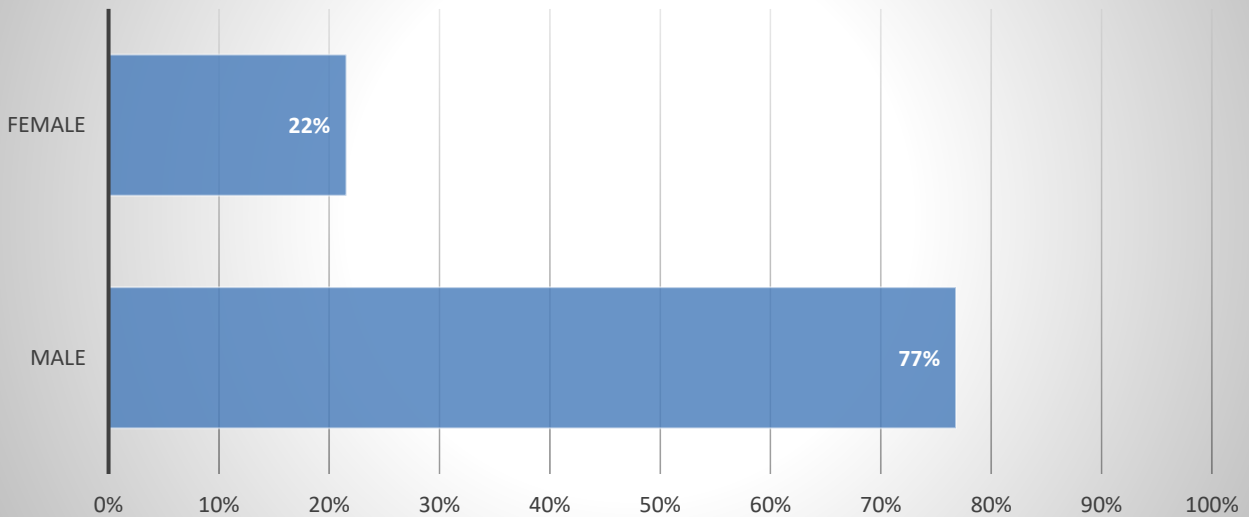


Client Race/Ethnicity - Active Clients on June 30, 2022

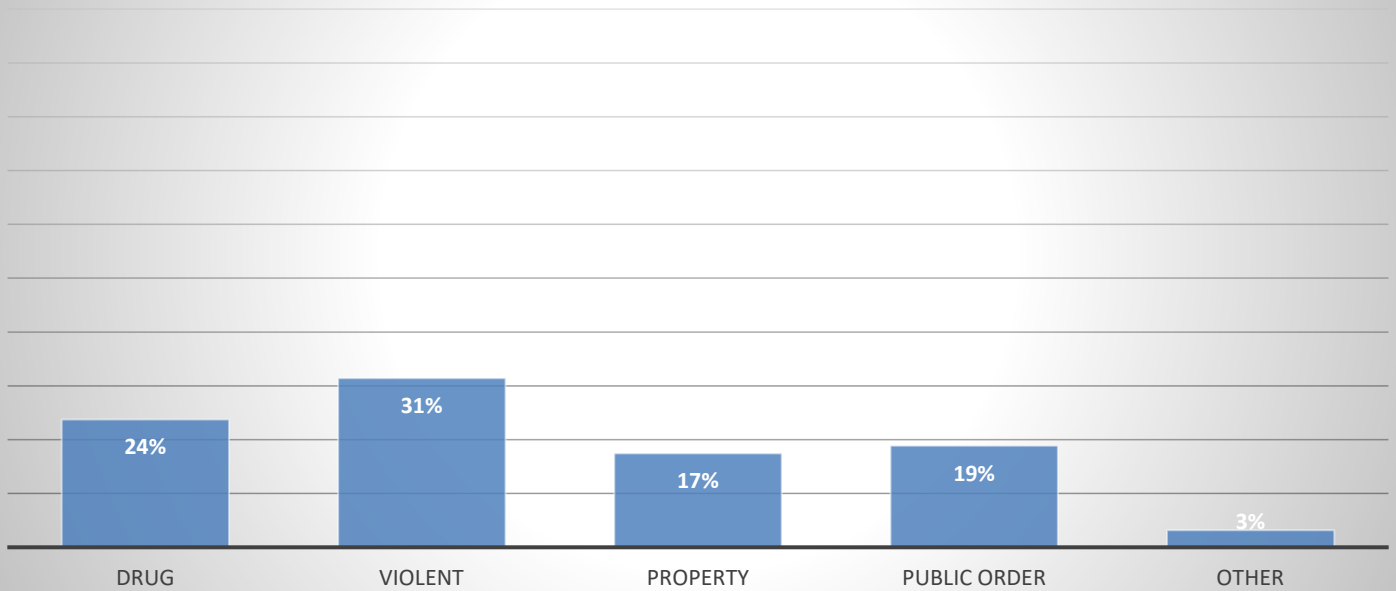


CLIENT DEMOGRAPHICS - CONTINUED

Client Gender - Active Clients On June 30, 2022

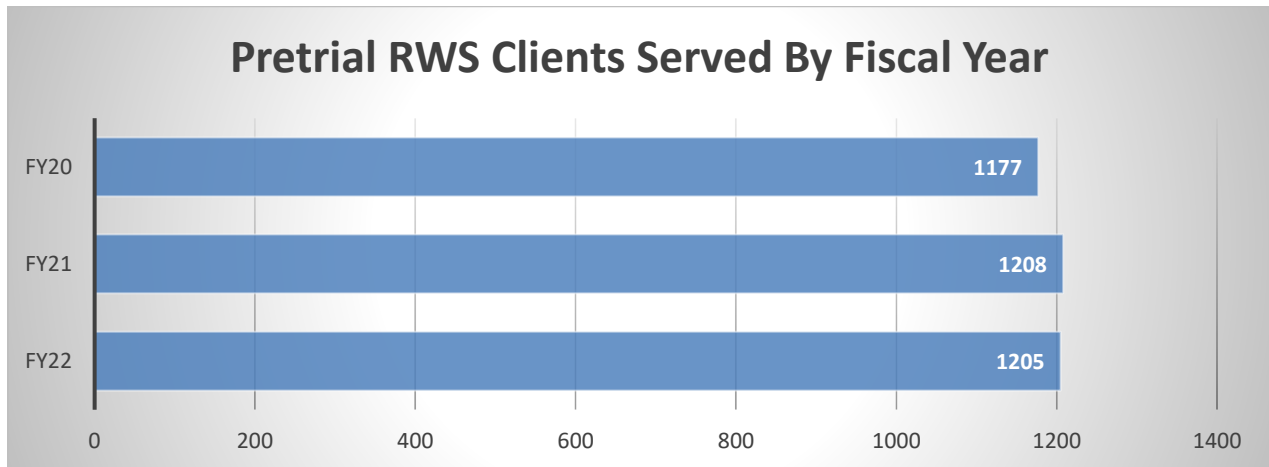


Offense Type - Clients Active on June 30, 2022



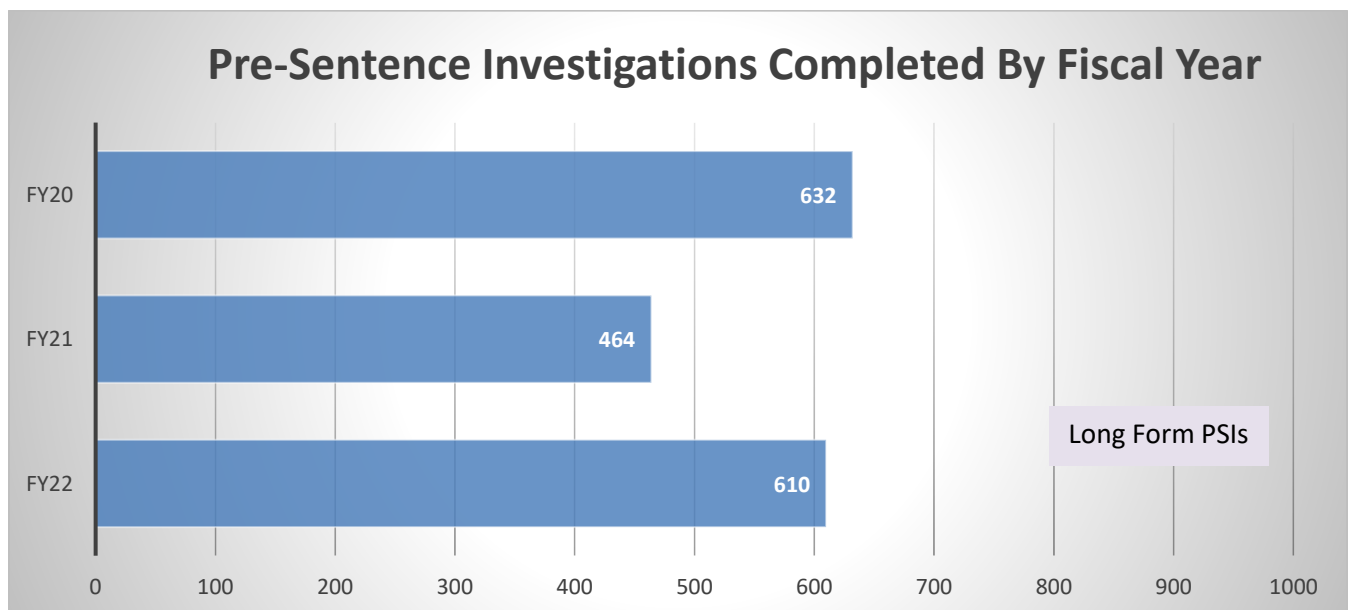
PRETRIAL RELEASE WITH SUPERVISION

Pretrial Release with Supervision refers to defendants who are released under the supervision of the Department while awaiting trial, rather than being released on their own recognizance or held in jail on bond. Defendants are supervised by Probation/Parole Officers, who monitor the defendant's whereabouts and activities within the community. Due to their pre-conviction status, treatment programming is offered to defendants on a voluntary basis, unless ordered by the Court.



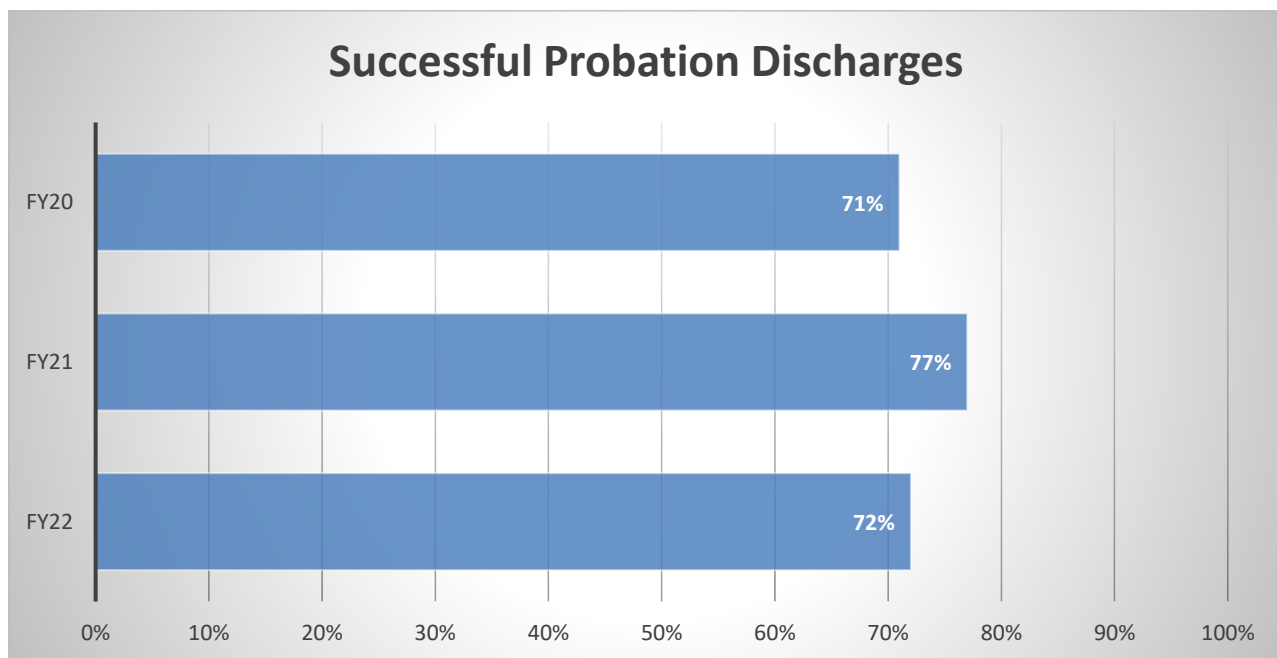
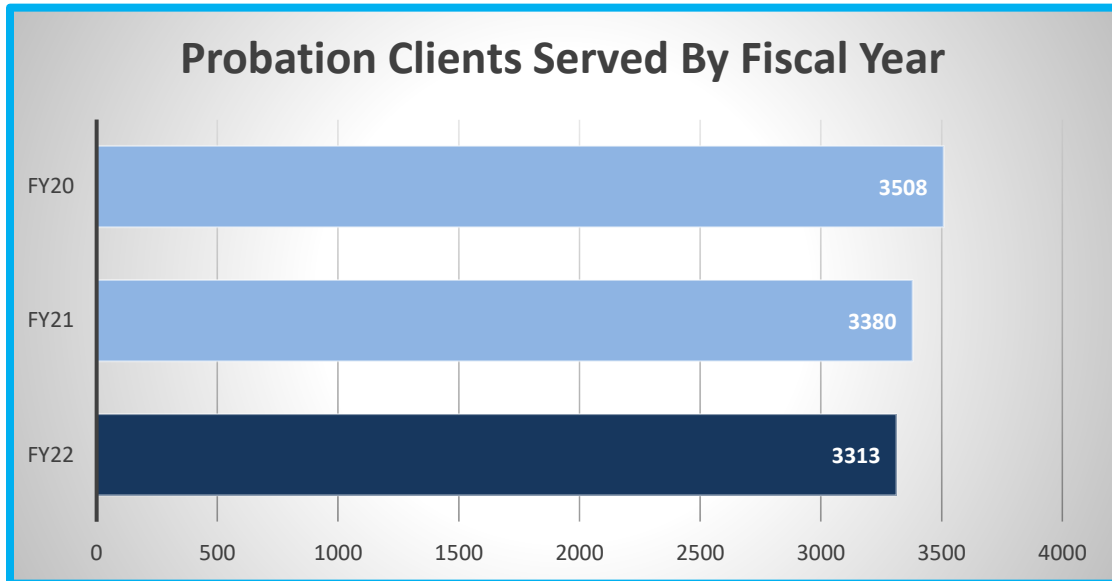
PRE-SENTENCE INVESTIGATIONS

Pre-Sentence Investigations (PSI) are conducted by Probation/Parole Officers to provide a comprehensive report to judges to assist in determining appropriate sentencing options. Included in each report is information about the Defendant's present offense, prior criminal record, employment, education, family, substance abuse and psychological histories. Utilizing this information, Probation/Parole Officers provide sentencing and treatment recommendations to the Court. The presentence report also provides valuable information to other correctional staff who may later supervise the offender.



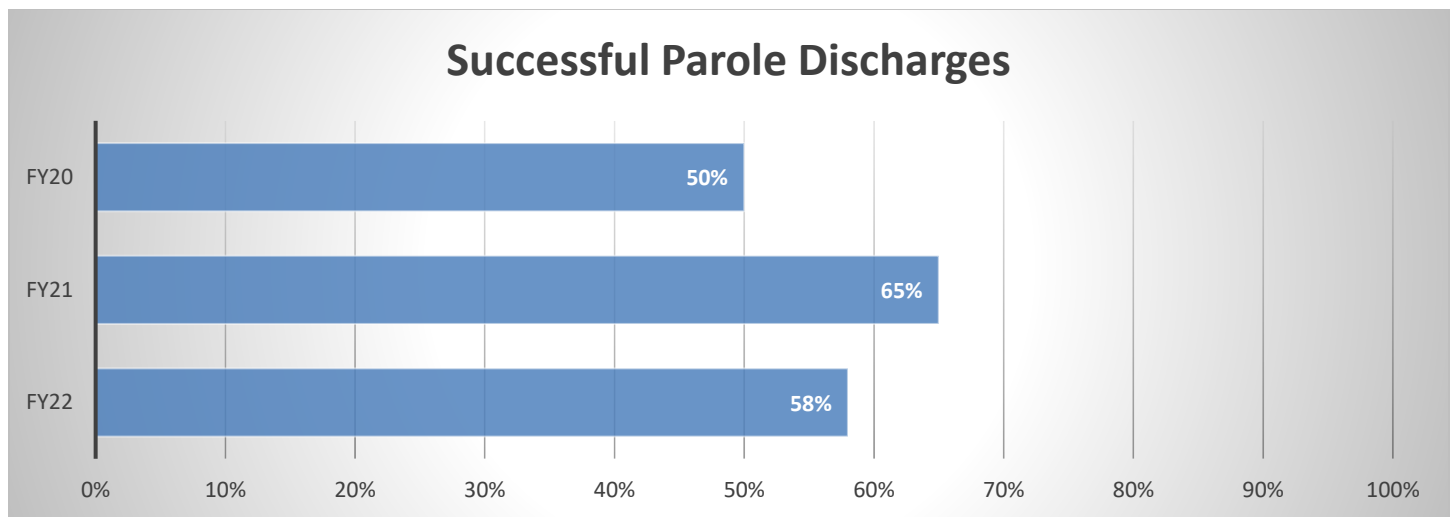
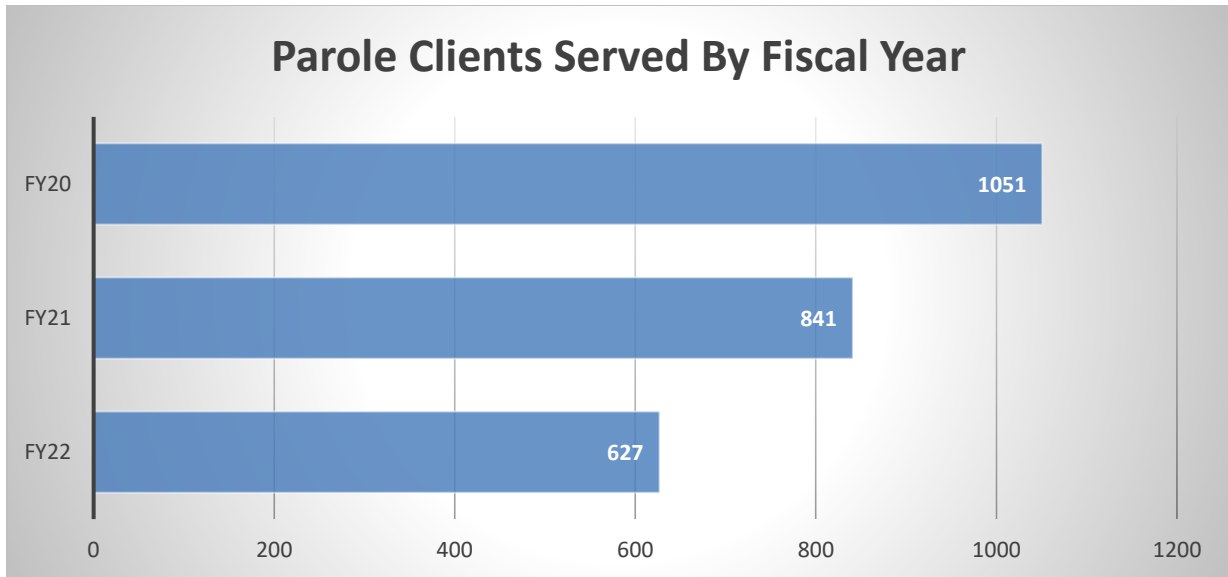
PROBATION SUPERVISION

Probation supervision provides the Court an alternative to institutionalization whereby convicted offenders remain in the community under correctional supervision. Offenders undergo risk and need assessments, case planning and referrals to local community resources. Probation/Parole Officers monitor compliance and progress, report information, facilitate behavioral change and make recommendations to the Court. The Department supervises both felony and misdemeanor probationers who are placed under its supervision by the Court.



PAROLE SUPERVISION

Parole supervision provides supervised conditional release of offenders who are returning to the community from prison or work release. Probation/Parole Officers conduct risk and need assessments, make treatment/community referrals, assist with transition back into the community, facilitate behavioral change and monitor compliance and progress similar to Probation.

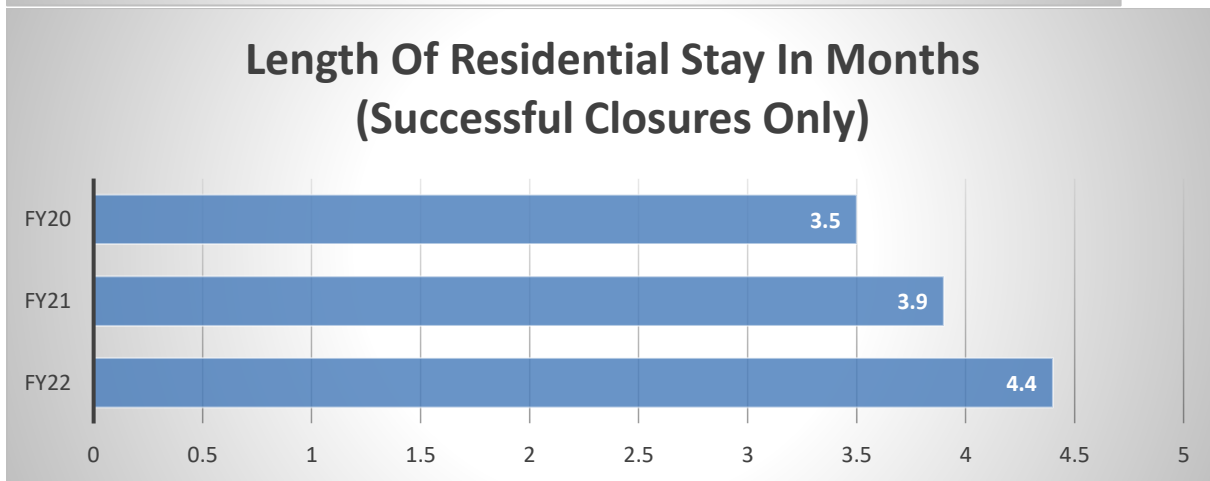
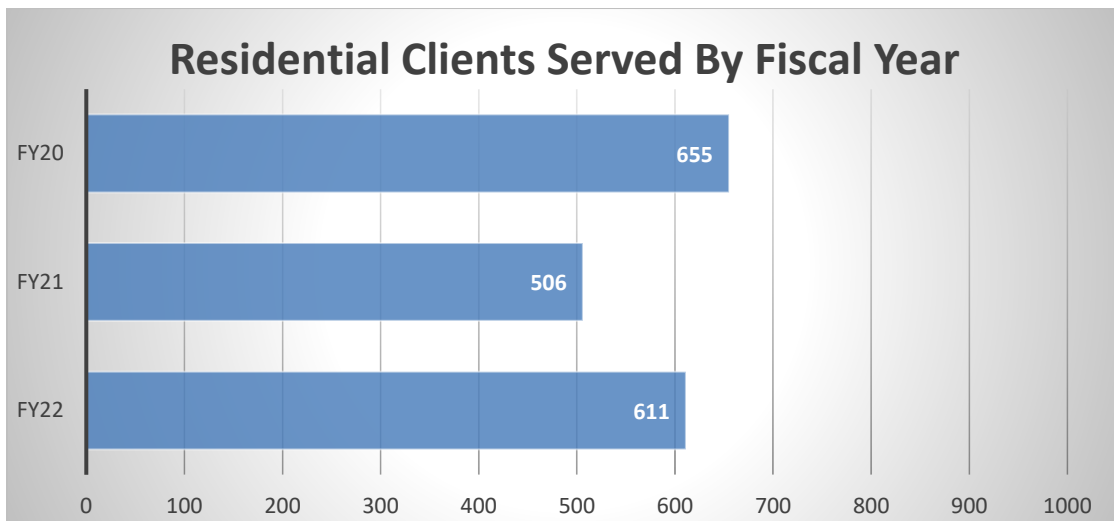


RESIDENTIAL SERVICES

Fort Dodge Residential Center 311 1 st Ave. South Fort Dodge 66 Residents (Male only)	Marshalltown Residential Center 1401 S. 17 th Ave. Marshalltown 60 Residents (Male only)	Beje Clark Residential Center 818 15 th St., SW Mason City 55 Residents (Male and Female)
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The Department's Residential Centers provide supervision and programming in a structured environment that promotes stability, accountability and long term behavior change. Residents are required to work and fulfill their financial responsibilities, including family support, victim restitution, court costs and payments towards debts, taxes and rent to the Department. In addition, residents must undergo appropriate assessments and follow-through with all recommended treatment. During each residents stay, they are awarded furloughs from the facility based on satisfactory performance. Those who successfully complete their stay are moved to regular Probation or Parole supervision.

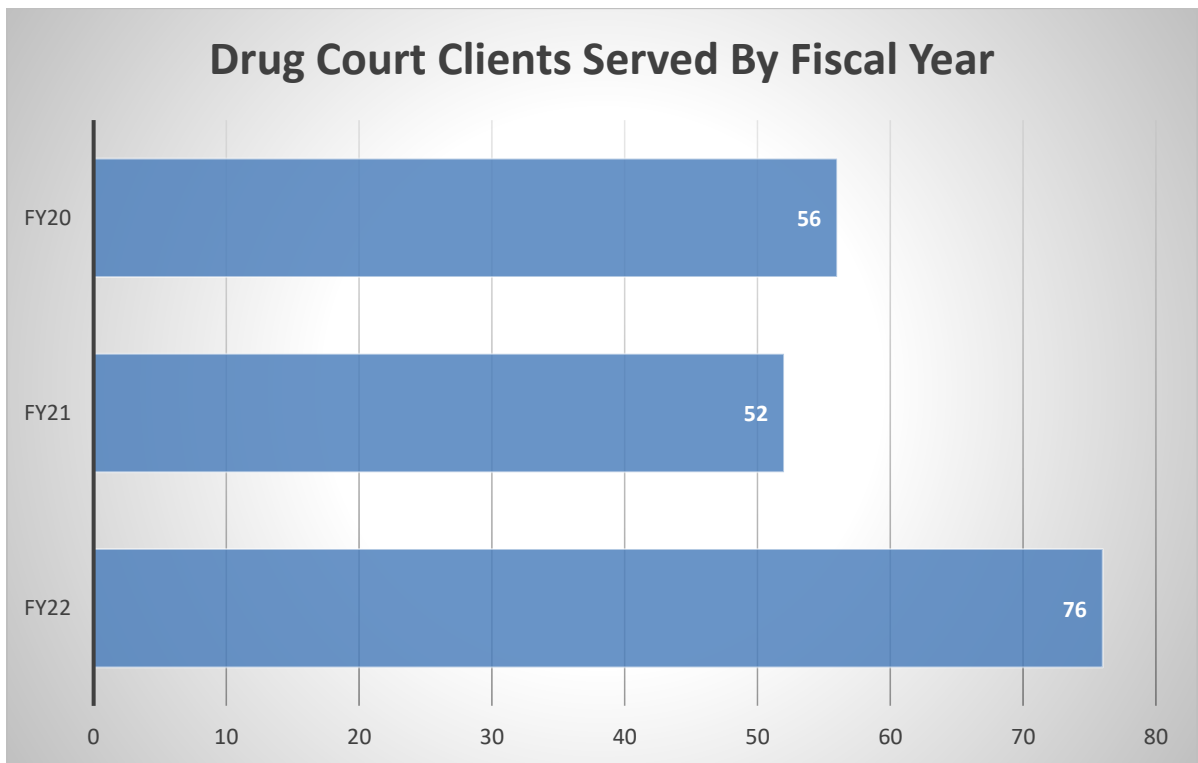
The Residential Centers accept both probationers referred directly by the Courts and work releases from the State Correctional Institutions. The Residential Centers also serve offenders who have been placed in the OWI program. The total capacity of the three Residential Centers in Second District is 181 offenders.



DRUG COURT

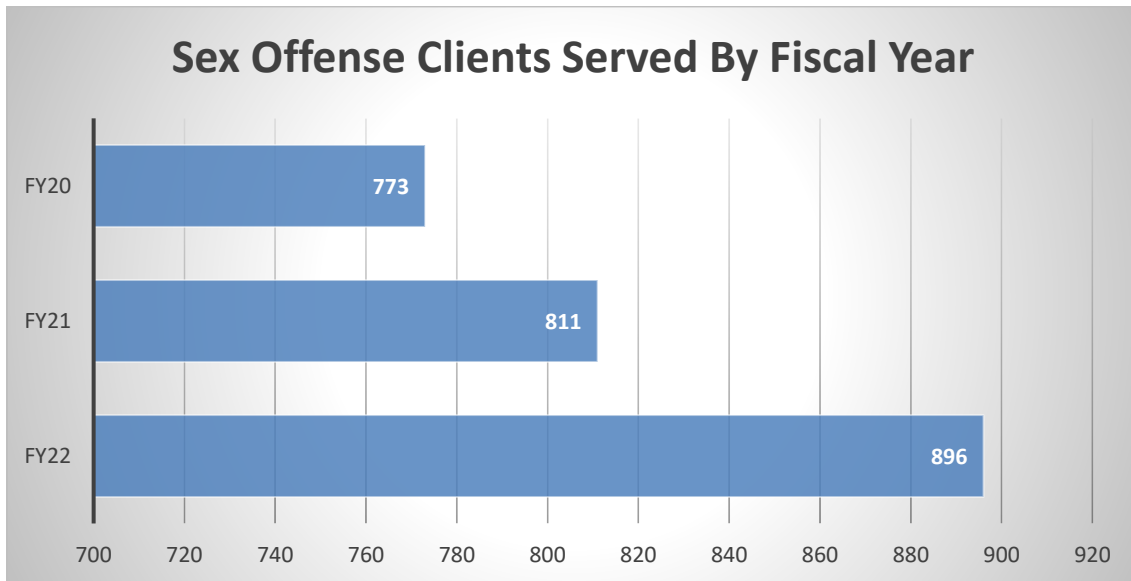
The **Drug Court** Program is a Judge based program that provides intensive levels of field supervision for high risk/high need offenders whose substance addiction is a major contributing factor to their criminal activity. The Drug Court Program is comprised of an Interdisciplinary Team (IDT) that includes the Judge, County Attorney, Defense Attorney, Probation/Parole Officer, and Treatment Provider. The IDT attends weekly pre-court staffing meetings to review participant progress, determine appropriate actions to improve outcomes, and prepare for status hearings in court. The Drug Court program consists of five (5) phases that offenders participate in, with the program being approximately twelve (12) to eighteen (18) months in length. Offenders are required to participate in substance abuse treatment, other treatment programs that correspond to their individual needs, submit to frequent drug testing, attend status hearing with the IDT, as well as any additional requirements determined by the IDT. Due to the intensity of services offered the Department attempts to keep caseload sizes smaller, approximately twenty-five (25) offenders per officer. Evidence Based outcomes also show an increase in success of higher risk offenders when caseloads are in that range.

Second District implemented Drug Courts in Webster and Cerro Gordo counties during FY2015.

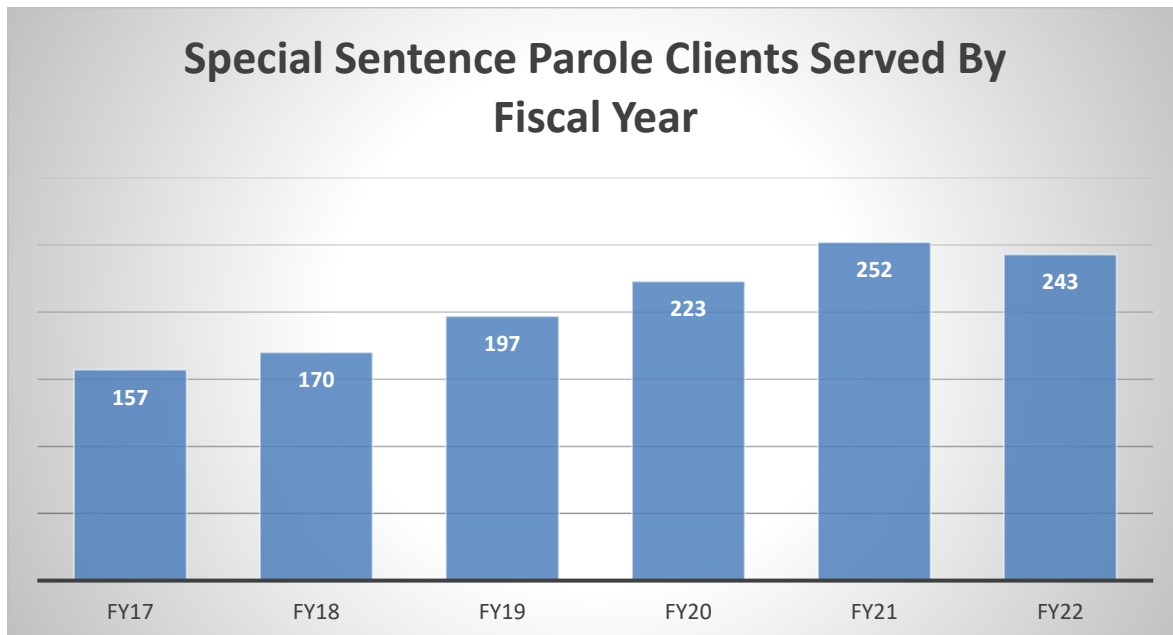


SEX OFFENDER PROGRAM

The Sex Offender program provides specialized supervision and treatment for individuals convicted of a sexual offense or an offense with a sexual component. Supervision level is matched to the assessed risk of the individual. The Sex Offender program provides assessment and treatment services specifically designed to reduce the risk of re-offending.

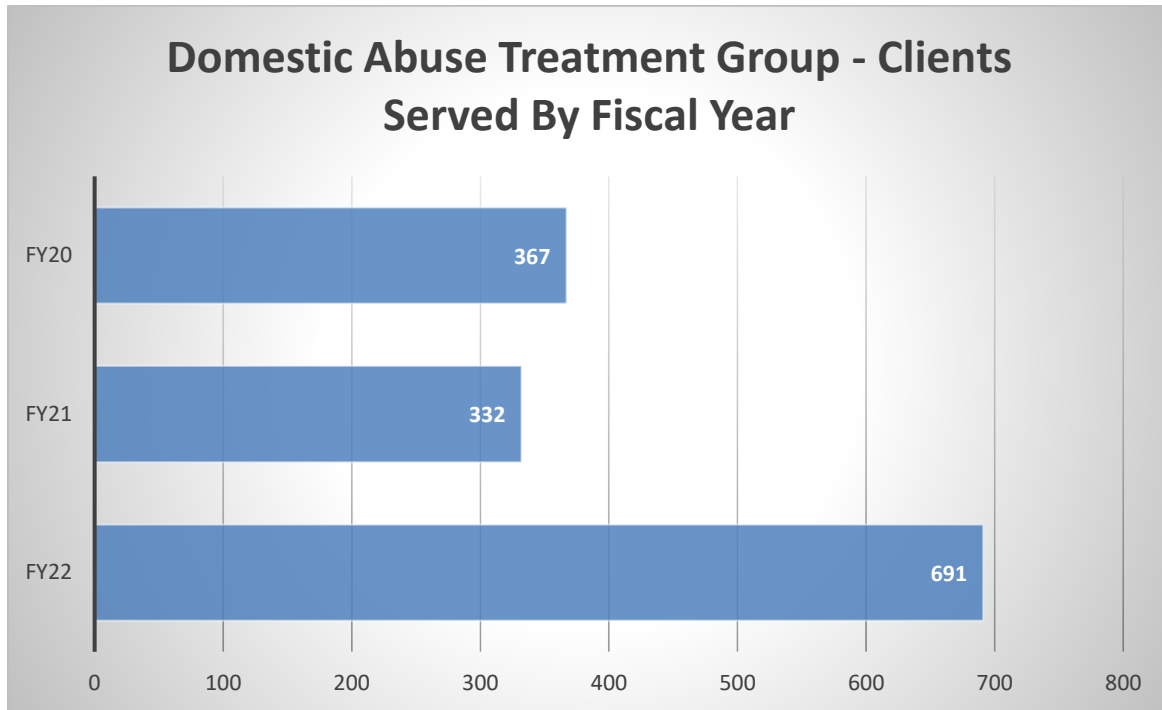


Special Sentence supervision is restricted to individuals who have been convicted of sexual offenses by the Court and under chapter 709 of the Iowa Code for additional supervision. Offenders convicted of class B or C felonies will serve their required sentence length and then be placed on Lifetime Special Sentence supervision. Offenders convicted of class D felonies or misdemeanors will serve their required sentence length and then be placed on 10 year Special Sentence supervision.



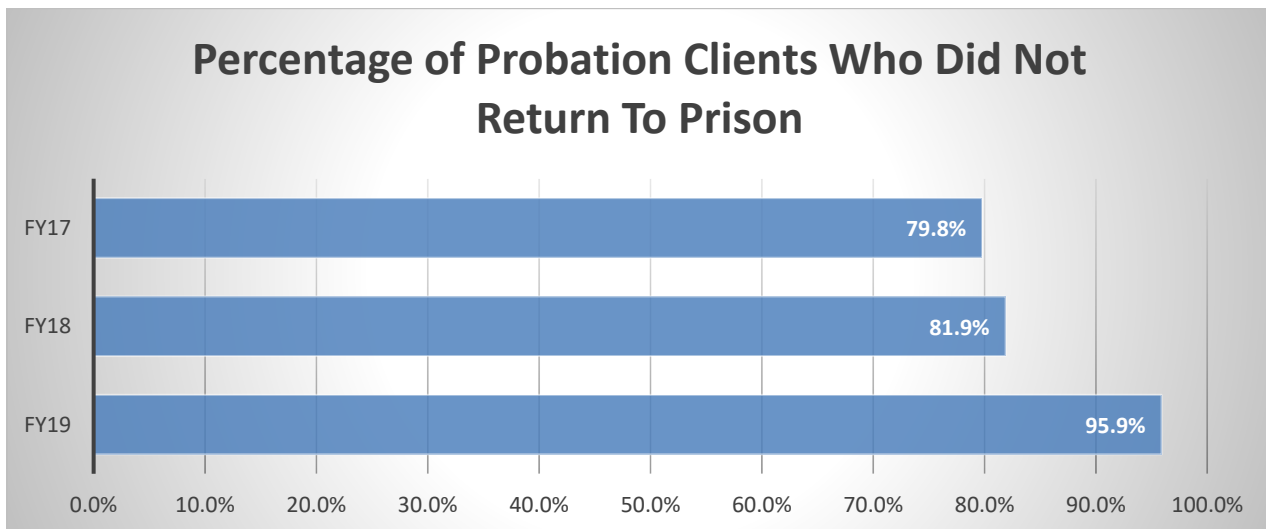
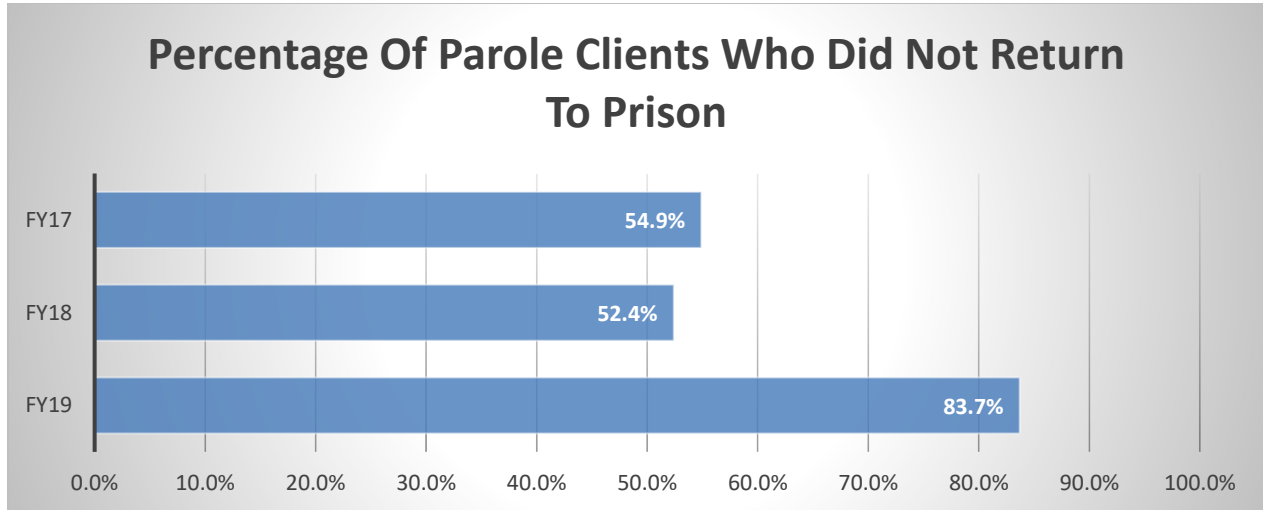
DOMESTIC ABUSE PROGRAM

Any offender convicted of or receiving a deferred judgment for domestic abuse is required by Iowa law to participate in the **Iowa Domestic Abuse Program**. Offenders do not have to be placed under the department's supervision to participate. Not all offenders in the program have been convicted of domestic abuse and some participants are under supervision to local probation agencies that supervise misdemeanants.

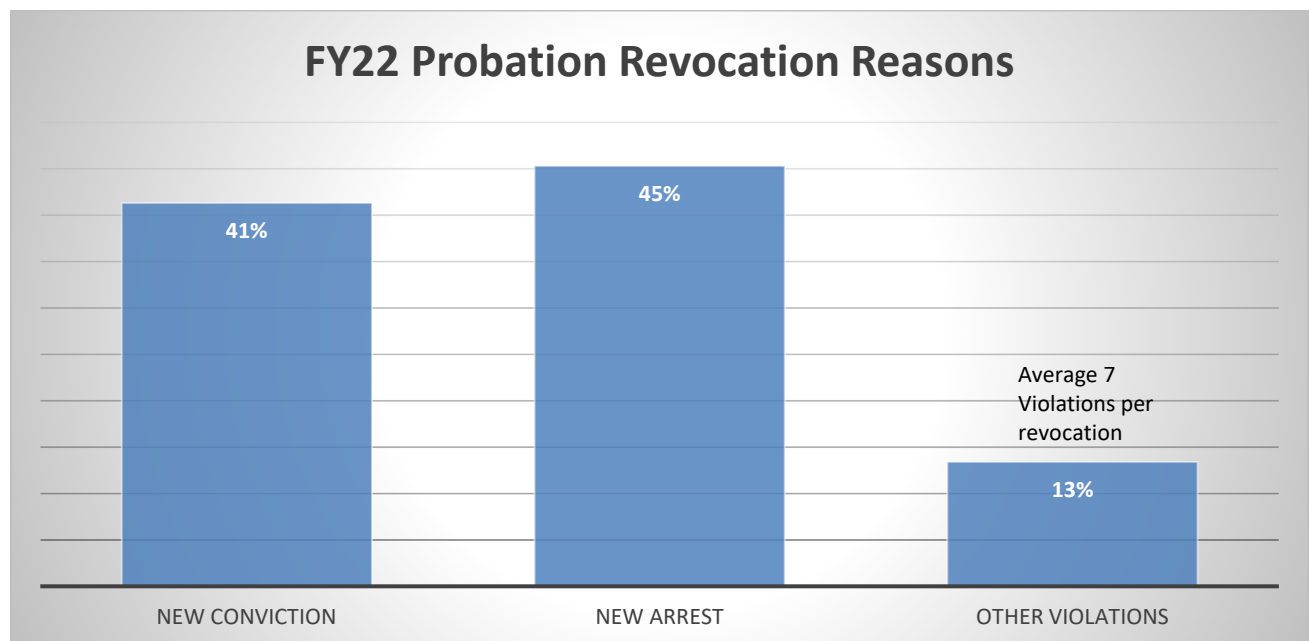
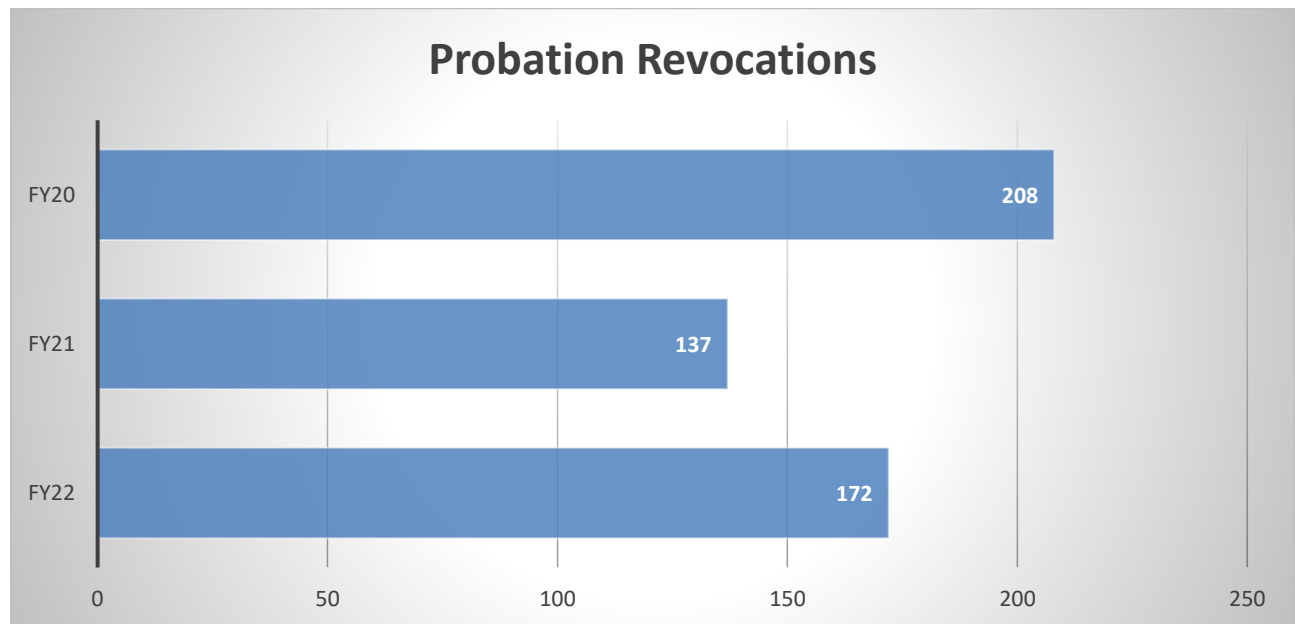


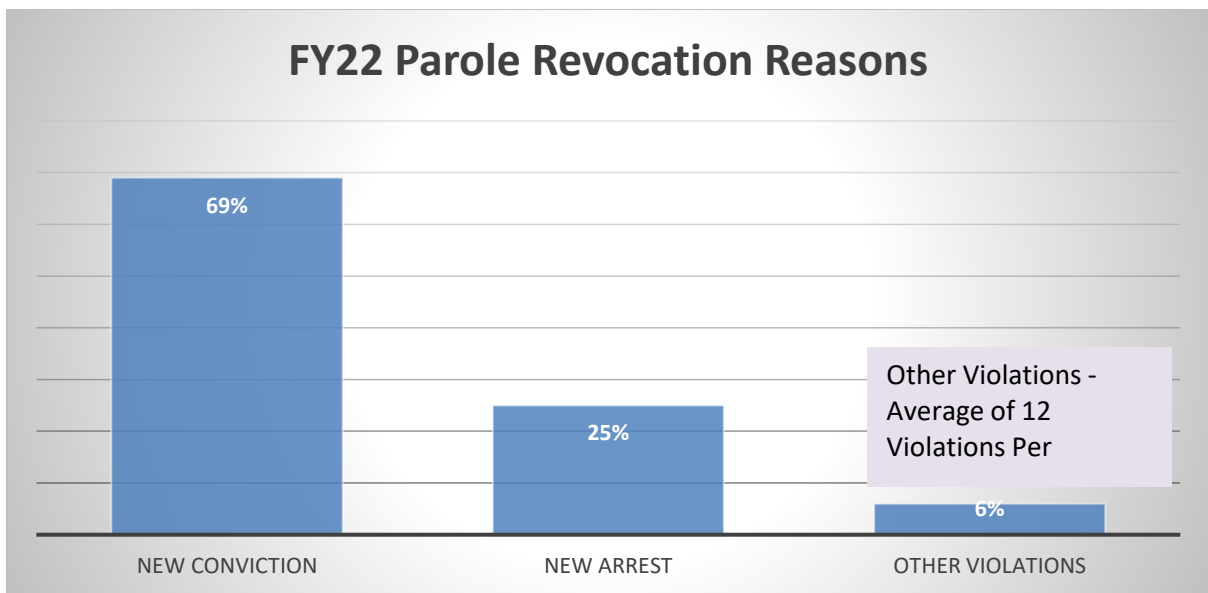
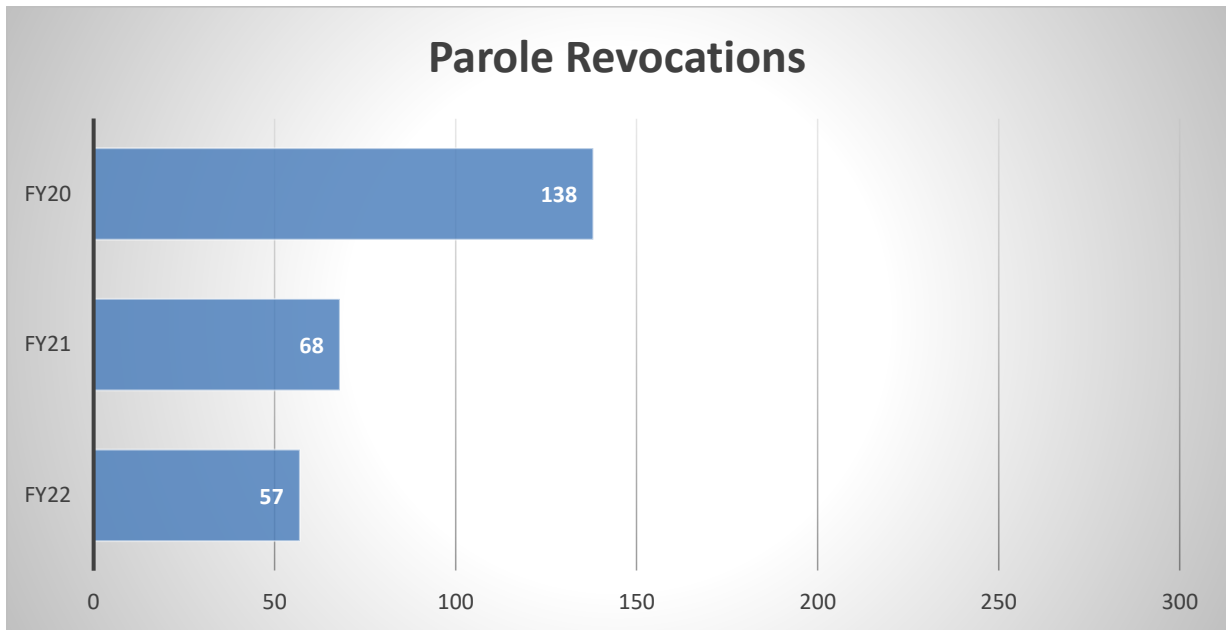
RECIDIVISM

Recidivism is measured 3 years after a client discharges supervision. These are the percentages of clients who left probation and parole supervision from Second District in the noted fiscal year who have not returned to prison.



REVOCATIONS





Tech2Connect Reentry



Tablets: 45 tablets were deployed.

Mentoring/Community Partners: 147 clients were served in the mentoring program in partnership with AFES (Athletics for Education and Success).

Increased Interventions: The treatment menu was expanded to include new interventions such as Breaking the Chains of Trauma, How to Escape Your Prison, Parenting and Family, Staying Quit, and Untangling Relationships, from the MRT Curriculum among others. New tablet interventions were also introduced to include The Master Plan, Money Essentials, Work Essentials, and WRAP. Lastly, there was an expansion in the number of SOTP (Sex Offender Treatment Programming) and ACTV (Iowa Domestic Abuse Program) classes that are offered. Classes are now offered most days of the week with late evening and weekend options available.

Wraparound Reentry: 151 individual intervention reentry sessions were completed with clients. Reentry sessions include but are not limited to helping clients find employment, secure I.D.s, social security cards, housing, and connection to various community service providers.

Assessment: 209 CTAs (Comprehensive Treatment Assessments) were completed.

Total Clients Served in Tech2Connect Reentry: 380