

## Quick Facts Jan 2016

as of December 31, 2015

Department	Employees Filled FTE's	%
Field	67.5	53.6%
Residential	50.4	40.0%
Administrative	8	6.4%
<b>Total:</b>	<b>125.9</b>	

Diversity Profile	Employee Percentage
Female	54.4%
People of Color	1.5%

Operating Budget FY2015	Amount
General Fund	\$11,500,661
Local/Other Revenue	\$2,451,643
<b>Total:</b>	<b>\$13,952,304</b>

## Quick facts Offender Population

as of December 31, 2015

Supervision Area	Offenders	%
Probation	2077	66.0%
Parole	441	14.0%
Pretrial Release w/Supervision	176	5.6%
Special Sentence	116	3.7%
Interstate Compact	139	4.4%
CCUSO Release with Supervision 229A.9A	2	0.1%
Residential	194	6.2%
<b>Total:</b>	<b>3145</b>	

Level Of Supervision	Offenders	%
Intensive	599	19.0%
High Normal	559	17.8%
Low Normal	914	29.1%
Minimum	548	17.4%
Administrative	166	5.3%
Other	359	11.4%
<b>Total:</b>	<b>3145</b>	

Offenders Served In FY2015	Total	%
Probation	3384	53.2%
Parole	851	13.4%

Pretrial Release w/Supervision	1019	16.0%
Interstate Compact	129	2.0%
Special Sentence	122	1.9%
Residential	853	13.4%

**Total: 6358**

Supervision Outcomes in FY2015	Total	%
Successful	2029	67.3%
Unsuccessful	657	21.8%
Administrative	237	7.9%
Intermediate Sanction	94	3.1%

**Total: 3017**

**Quick facts Offender Profile**

*as of December 31, 2015*

Gender	Offenders	%
Female	735	23.4%
Male	2377	75.6%
Unknown	33	1.0%

**Total: 3145**

Race	Offenders	%
Asian or Pacific Islander	34	1.1%
American Indian or Alaska Native	21	0.7%
Black	271	8.6%
Hispanic	189	6.0%
White	2580	82.0%
Unknown	50	1.6%

**Total: 3145**

Age Range	Offenders	%
20 or younger	201	6.4%
21 - 24	467	14.8%
25 - 29	554	17.6%
30 - 34	527	16.8%
35 - 39	391	12.4%
40 - 44	305	9.7%
45 or older	700	22.3%

**Total: 3145**

Crime Type of Most Serious Charge	Offenders	%
Drug	805	25.6%

Property	776	24.7%
Public Order	748	23.8%
Violent	706	22.4%
Other	90	2.9%
Unknown	20	0.6%
<b>Total:</b>	<b>3145</b>	

**Quick Facts Additional Information**

Daily Costs FY2015	Avg Cost per Day
Probation/Parole	\$6.01
Residential	\$76.29
Sex Offender Supervision/Treatment	\$13.67

Recidivism By Supervision Area	RecidivismRate
Probation	18.9%
Parole	26.6%
Probation and Parole	20.2%

*\* New convictions to Prison for any Aggravated Misdemeanor or higher within 3 years of final discharge from corrections.*

*\*\* Offenders closed supervision in FY2012*

Victim Restitution Collected	Amount
<i>No longer have the reports to do this</i>	\$0.00