

Quick Facts Jan 2015

as of Jan 2, 2015

Department	Employees Filled FTE's	%
Field	71.75	53.3%
Residential	53.25	39.6%
Administrative	9.5	7.1%
Total:	134.5	

Diversity Profile	Employee Percentage
Female	53.2%
People of Color	0.7%

Operating Budget FY2014	Amount
General Fund	\$10,962,969
Local/Other Revenue	\$2,340,448
Total:	\$13,303,417

Quick facts Offender Population

as of Jan 2, 2015

Supervision Area	Offenders	%
Probation	2150	65.9%
Parole	469	14.4%
Pretrial Release w/Supervision	189	5.8%
Special Sentence	103	3.2%
Interstate Compact	162	5.0%
CCUSO Release with Supervision 229A.9A	2	0.1%
Residential	187	5.7%
Total:	3262	

Level Of Supervision	Offenders	%
Intensive	613	18.8%
High Normal	594	18.2%
Low Normal	875	26.8%
Minimum	659	20.2%
Administrative	171	5.2%
Other	350	10.7%
Total:	3262	

Offenders Served In FY2014	Total	%
Probation	3565	53.7%
Parole	815	12.3%

Pretrial Release w/Supervision	1051	15.8%
Interstate Compact	241	3.6%
Special Sentence	111	1.7%
Residential	859	12.9%

Total: 6642

Supervision Outcomes in FY2014	Total	%
Successful	2206	70.2%
Unsuccessful	640	20.4%
Administrative	213	6.8%
Intermediate Sanction	82	2.6%

Total: 3141

Quick facts Offender Profile

as of Jan 2, 2015

Gender	Offenders	%
Female	777	23.8%
Male	2444	74.9%
Unknown	41	1.3%

Total: 3262

Race	Offenders	%
Asian	27	0.8%
American Indian	32	1.0%
Black	255	7.8%
Hispanic	185	5.7%
White	2713	83.2%
Unknown	50	1.5%

Total: 3262

Age Range	Offenders	%
20 or younger	201	6.2%
21 - 24	540	16.6%
25 - 29	572	17.5%
30 - 34	540	16.6%
35 - 39	369	11.3%
40 - 44	328	10.1%
45 or older	712	21.8%

Total: 3262

Crime Type of Most Serious Charge	Offenders	%
Drug	839	25.7%

Public Order	828	25.4%
Property	748	22.9%
Violent	721	22.1%
Other	90	2.8%
Unknown	36	1.1%
Total:	3262	

Quick Facts Additional Information

Daily Costs FY2014	Avg Cost per Day
Probation/Parole	\$5.17
Residential	\$80.26
Intensive Supervision	\$6.07
Sex Offender Supervision	\$8.31

Victim Restitution Collected	Amount
<i>No longer have the reports to do this</i>	\$0.00

Recidivism By Supervision Area	RecidivismRate
Probation	17.9%
Parole	30.8%
Probation and Parole	19.5%

** New convictions to Prison for any Aggravated Misdemeanor or higher within 3 years of final discharge from corrections.*

*** Offenders closed supervision in FY2011*